

# CENTRAL UNION HIGH SCHOOL DISTRICT

## Board of Trustees – Regular Meeting

### AGENDA

District Office Board Room

351 Ross Avenue - El Centro

Tuesday, September 13, 2011

6:00 P.M. (Closed Session)

7:00 P.M. (Open Session)

In accordance with the American Disabilities Act, if accommodations are required, please call the Superintendent's office 72 hours in advance at 760 336-4516 and every effort will be made to accommodate your request.

Please Note: Back-up documentation and attachments are available at the Central Union High School District Office upon request. From time-to-time writings that are public records, which are related to open session items on an agenda for a regular meeting, may be distributed to school board members after the posting of the agenda. Whenever this occurs, such writings will be available for public inspection at the Central Union High School District office located at 351 Ross Avenue, El Centro.

**I. CALL TO ORDER:**

**Time:** \_\_\_\_\_

1. Roll Call

**II. CLOSED SESSION:**

**PERSONNEL /PUBLIC EMPLOYEE MATTERS:**

(Pursuant to Education Code Sections 54954.5 and 54957)

Public Employee Discipline/Dismissal/Release/ Reassignment

**CONFERENCE WITH LABOR NEGOTIATOR:**

(Pursuant to Government Code Section 54957.6)

Negotiator: C. Thomas Budde, Superintendent

Group: El Centro Secondary Teachers' Association (ECSTA)

Group: California School Employees' Association Chapter #726 (CSEA)

**III. OPEN SESSION:**

1. Public report of action taken in closed session
2. Flag Salute

**IV. APPROVAL OF AGENDA:**

**IV. COMMUNICATIONS & RECOGNITIONS:**

1. CUHS Student Board Representative – Erin Evangelist
2. DOHS Student Board Representative - April Pope
3. SHS Student Board Representative – Alex Cordova

**V. PUBLIC COMMENT SESSION:**

*At this time the Board will hear comments, presentations, or requests on matters not listed on this agenda. Speakers are to give their names and addresses. Time limit for speakers is three minutes. The board reserves the right to limit presentations. The Board may in an emergency, by majority vote, take action on matters presented at this time. This meeting is being taped and all comments are being recorded.*

**VI. CONSENT AGENDA ITEMS:**

*All items appearing will be acted upon by one motion, without discussion. Should any Trustee or other person request that any item be considered separately, that item will be added to the end of the regular agenda.*

pp.1-4

**Minutes:** August 09, 2011 regular meeting

pp. 5-22

**Warrant Orders:** #08092011, 1-6; #08162011, 1-5; #08232011, 1-3; #08302011, 1-4

**V. CONSENT AGENDA ITEMS: (continued)**

pp.23-26 **Personnel Report:** Payroll Warrants #1B July 31, 2010 - \$555,981.26 and #1A July 9, 2010 - \$28,035.21

1. Certificated Employment for 2010-2011 School Year
2. Certificated Employment – Substitute/Adult Education Teachers
3. Certificated Employment – Supplemental Assignments
4. Certificated Leave of Absence -
5. Classified Employment -
6. Classified Hourly Employment / Supplemental Assignments -
7. Classified Resignation/Separations -
8. Certificated Resignations/Separations -

pp.27-28 9. The Superintendent recommends the board approve the July 2011 Quarterly Report on Williams Uniform Complaints as presented.

pp.29-31 10. The Superintendent recommends the board approve the Professional Services Agreement between the District and New Frontier 21 Consulting, LLC.

pp.32-48 11. The Superintendent recommends the board approve the Memorandum of Understanding between the District and Imperial County One Stop Business & Employment Services Consortium for 2011-2013

pp.49-52 12. The Superintendent recommends the board approve to waive the first reading and adopt the proposed revision to Board Policy 5127 relating to Graduation Ceremonies and Activities.

pp.53-55 13. The Superintendent recommends the board approve the out of state trip for the Southwest High School Wrestling team to participate in the In Season Wrestling Tournament in Las Vegas, Nevada on December 15-17, 2011.

pp.56-60 14. Letter of acknowledgement from ICOE regarding the 2011-2012 Adopted Budget Report.

**VII. ACTION ITEMS:**

pp.61-62 15. The Superintendent recommends the board adopt Board Resolution No. 09132011-22 proclaiming the month of September 2011 as Hispanic Heritage Month and encourages all faculty, staff and students to commemorate this occasion with appropriate instructional activities.

pp.63-64 16. The Superintendent recommends the board conduct a public hearing for the purpose of determining the sufficiency of textbooks or instructional materials at the Central Union High School District for the 2011-2012 school year.

pp.65-67 17. The Superintendent recommends the board adopt Board Resolution No.091311-20, Resolution Regarding the Sufficiency of Instructional Materials for the 2011-2012 School Year, assuring the Superintendent of Public Instruction that the district has complied with the requirements of Education Code Section 60119.

pp.68-71 18. The Superintendent recommends the board approve the updated Authorization of a Schoolwide Program for Central Union and Southwest High Schools.

pp.72-73 19. The Superintendent recommends the board adopt Board Resolution No. 09132011-23 to restore budgetary flexibility needed as a result of AB 114.

pg.74 20. The Superintendent recommends the board approve the course, English 12 Honors, and add this course to the list of approved district courses.

pp.75-76 21. The Superintendent recommends the board adopt Board Resolution No. 09132011-21 adopting the “GANN” Appropriations limit for the 2010-2011 school-year.

pp.77-83 22. The Superintendent recommends the board approve the Contract for E-Rate Compliance Services between the District and CSM Consulting, Inc.

pp.84-95 23. The Superintendent recommends the board approve the 2010-2011 Unaudited Actuals Financial Report and the 2011-2012 Revised Budget report.



***CONSENT AGENDA ITEMS***

*MINUTES*

CENTRAL UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES – REGULAR MEETING  
August 09, 2011 – 6:00 P.M.

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CALL TO ORDER:

President Vogel called the regular meeting of the Central Union High School District to order at 6:00P.M.

CLOSED SESSION:

The Board and Superintendent adjourned into closed session to discuss the following: PUBLIC EMPLOYEE MATTERS, pursuant to Government Code Section 54957 and 53262; CONFERENCE WITH LABOR NEGOTIATOR, pursuant to Government Code Section 54957.6.

OPEN SESSION:

The Board of Trustees reconvened into open session at 7:00 P.M. President Vogel announced that no action was taken in closed session.

ROLL CALL:

Present: Trustees Lee Hindman, Jeanne Vogel, Emma Jones, Steve Walker, Jacinto Jimenez. C. Thomas Budde, Carol Moreno, Jeff Magin, Sheri Hart, Danette Morrell, Tracie Baughn, Fernando O'Campo, Betsy Lane, Sandy Noujaim, Gilbert Venegas, Catherine Drew, Ben Benton, Diane Richmond, Alma Ruiz, Bill Caldwell, Craig Lyon, Frank Tamayo, Tish Thompson, Neil MacGaffey, Hal Yassa and others.

FLAG SALUTE:

Dr. Budde led the Pledge of Allegiance to the Flag.

APPROVAL OF AGENDA:

Trustee Hindman moved to approve the agenda as amended; motion seconded by Trustee Jimenez.

Motion: Carried Vote: Ayes-5

COMMUNICATIONS & RECOGNITIONS:

None.

PUBLIC COMMENT SESSION:

President Vogel declared a public hearing session open for the purpose of hearing comments, presentations or requests on matters not listed on this agenda.

There being no comments, oral or written, President Vogel declared the public hearing closed.

CONSENT AGENDA:

Trustee Hindman moved to approve the consent agenda items after pulling items 15 and 16 to the end of the action items; motion seconded by Trustee Jimenez.

Motion: Carried Vote: Ayes-5

Minutes – June 28, 2011 special meeting. Warrant Orders - #06282011, 1-4; #07052011, 1-4; #07122011, 1-7; #07192011, 1-4; #07262011, 1-4; #08022011, 1-5. Personnel Report – Payroll Warrants - #12B June 31, 2011 \$1,991,928.48; #9A July 8, 2011 Special Regular \$24,506.73; #10A July 13, 2011 Manual Payroll \$7,648.40; #1B July 28, 2011 \$569,823.27.

CONSENT AGENDA: (continued)

Certificated Management Employment for 2011-2012 School Year – TRACIE BAUGHN , Desert Oasis High School Principal Eff. 08/03/11; BETSY LANE, Supervisor of Instruction / Summer Intervention Principal Eff. 08/15/11. Certificated Employment – Substitute Adult Education Teachers – SUSANA MONTANO, CalWorks, English Immersion Eff. 05/11/11. Certificated Employment – Supplemental Assignments – DAVID MIDDLETON, CUHS Behind the Wheel Eff. 07/01/11; OMAR BOUOMAR, SHS AVID Coordinator Eff. 08/09/11; TRICIA PETTER, CUHS WASC Coordinator and ASB Director Eff. 08/15/11; Summer Intervention – Southwest High School Eff. 6/20/11 – 7/21/11 – MARK MORDASINI, Summer Band Camp; JOSE VARGAS, Algebra Fundamentals; J.P. GARCIA, Algebra/Algebra Fundamentals; STEVE BALCOM, English 9, 10, 11. Classified Employment - JOSE CASTRO, Maintenance Extra Summer Worker Eff. 06.06.11; GEORGE MARTINEZ, RAYMOND MONTALVO, Maintenance Extra Summer Workers Eff. 06.13.11; LORENA GONZALES and PATRICIA PALOMARES, SHS 7 Hrs Food Service Asst. I Eff. 8.12.11; GUILLERMO BELELLANO, Special Ed Instructional Aide; ROSA CARO, Special Ed Instructional Aide; MARGARITA MEZA, Special Ed Instructional Aide; OSCAR RIVERA, AHLP Special Ed Instructional Aide; GARY TAMAYO, Special Ed Instructional Aide; EDUARDO LOPEZ, Migrant Tutor; KARINA BRAMBILLA, Migrant Tutor; KARLA LOPEZ, Migrant Clerk; YVETTE FAVELA, Textbook/Media Center, Summer Intervention Eff. 6/20 – 7/21/2011. Classified Hourly Employment – Supplemental Assignments - EDDIE GONZALEZ, Maintenance Extra Help, Central Modernization Eff. 05/06/11; MARINA CELAYA, Summer Intervention Clerk Eff. 6/20/11; SYLVIA SORIANO, KARINA BRAMBILA, LOURDES PARGA, ROSELIA SAIZA, NANCY RIVERA, SHS Student Registration Eff. 8/1/11. SONIA SALAZAR, 4 Hr Bus Driver Eff. 8/15/11. Classified Resignation / Separations – JOANNA BELTRAN, SHS Health Care Specialist Eff. 7/20/11. Classified Leave of Absence (Unpaid) – GRACIE CERVANTES, Eff. 7/20/11 – 1/3/12. Certificated Resignations – Supplemental Assignments – THERESA GONZALEZ, CUHS English Department Chair Eff. 6/30/12. Certificated Management Resignations – MARIA J. AMBRIZ, DOHS Principal Eff. 7/15/11 and SHERRY R. SPENCER, Adult Education Principal Eff. 7/30/11. Approved all certificated teaching staff to provide home teaching services, prep period substitution or proficiency test grading on an as needed basis for the 2011-2012 school year based on the currently hourly rate of pay. Approved the 2011-2012 Photography Agreement with Duke Photography Inc. and the Secondary Portrait Agreement with Lifetouch for Central Union High School and Southwest High School. Approve the adoption of the new textbook Pearson Education Inc., Campbell Biology © 2011 Edition. Approved the 2011-2012 California Interscholastic Federation San Diego Section Request for Continuing Membership and Agreement to Conditions of Membership. Approved the Memorandum of Understanding between the District and Imperial County Office of Education for the 2011-2012 Borderlands AmeriCorps Program. Approved the 2011-2012 Agreement for Special Services with the law firm of Atkinson, Andelson, Loya, Ruud & Romo. Approved the Submittal of a Variable Term Waiver to the California Commission on Teacher Credentialing on behalf of AMANDA K TATUM, ROP Culinary Arts and MONICA LABRADA, ROP Legal Law Academy, in grades 9-12, to waive the Certificate of Completion of Staff Development to provide instruction to English learner students effective 08/09/11 – 06/01/12.

APPROVED THE MEMORANDUM OF UNDERSTANDING BETWEEN THE DISTRICT AND BRAWLEY UNION HIGH SCHOOL DISTRICT FOR USE OF KITCHEN FACILITIES:

Trustee Jimenez moved to approve the Memorandum of Understanding between the District and Brawley Union High School District allowing access to their kitchen facilities for the preparation of food; motion seconded by Trustee Hindman.

Motion: Carried

Vote: Ayes-4  
Noes-1 (Vogel)





INFORMATION ITEMS:

Monthly budget financial report.

ECSTA AND CSEA COMMENTS:

Catherine Drew, ECSTA President stated that she looks forward to working with all for the next two years and announced that Neil MacGaffey is the new vice-president.

Diane Richmond, CSEA President reported that she had some concerns and issue with the food service contract and would schedule a meeting to speak to the superintendent.

She also expressed concern over the superintendent committing to pay for lunch for certificated employees and not classified employees during the back to school mandated trainings. She reported that this was a change in practice from previous years and was not sure how it had come about as she had just heard about it that day.

Trustee Jimenez responded that all employees would be treated equally and asked the superintendent to follow up regarding the issue.

SUPERINTENDENT'S REPORT:

Dr. Budde reported on the following items:

Back to School meetings and mandatory training will be held at Southwest High School with a keynote speaker on Friday, 8/12/11.

Reviewed the need for a policy revision regarding the award of honorary diplomas for deceased students.

Update on the bleachers for SHS are not in as of yet and reported problems with the vendor.

Announced that the CSBA Education Conference will be held in San Diego on December 1-3.

BOARD COMMENTS:

Trustee Hindman reported that a committee of the El Centro Education Foundation met and awarded eleven grants for Teacher Projects. Teachers would be notified this summer and will be able to receive their grant at the start of school

ADJOURNMENT:

President Vogel adjourned the meeting at 9:05P.M.

CERTIFIED MINUTES:

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Superintendent and Secretary to the Board of Trustees

Date

# ***WARRANT ORDERS***

Date Paid: 8/9/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	E Pay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019927	ACTIVE NETWORK, INC.	PO-120013	8/5/11	#4100007952		010-0000-0-0000-2700-5800-45-0000		905.00	905.00	905.00	
019571	ALLIED WASTE SERVICES	PV-120159	8/9/11	#0467-001269741		010-0000-0-0000-8200-5506-44-0000		70.00			
		PV-120160	8/9/11	#0467-001269707		010-0000-0-0000-8200-5506-45-0000		1,068.71			
		PV-120161	8/9/11	#0467-001269709		010-0000-0-3200-8200-5506-46-0000		125.00			
			8/9/11	#0467-001269709		010-0000-0-4110-8200-5506-46-6390		125.00			
		PV-120162	8/9/11	#0467-001268594		010-0000-0-0000-8200-5506-43-0000		136.92			
			8/9/11	#0467-001268594		010-7230-0-0000-8200-5506-43-0000		136.91			
		PV-120163	8/9/11	#0467-001268594		010-0000-0-0000-8200-5506-43-0000		50.00			
			8/9/11	#0467-001268594		010-0000-0-0000-8200-5506-43-0000		50.00			
		PV-120164	8/9/11	#0467-001269708		010-0000-0-0000-8200-5506-47-0000		619.85			
		PV-120165	8/9/11	#0467-001269708		010-0000-0-0000-8200-5506-47-0000		250.00	2,632.39	2,632.39	
013037	AM COPIERS, INC.	PO-120016	8/8/11	#		010-0000-0-0000-2700-4300-45-0000		2,111.90	2,111.90	2,111.90	
019837	ARAMARK UNIFORM	PV-120166	8/9/11	JULY #1001		010-0000-0-0000-8200-5890-45-0000		197.88	197.88	197.88	
019843	ARAMARK UNIFORM	PV-120171	8/9/11	JULY #1008		010-0000-0-0000-8200-5890-47-0000		239.65	239.65	239.65	
019839	ARAMARK UNIFORM	PV-120167	8/9/11	JULY #1004		010-0000-0-0000-8200-5504-45-0000		264.44	264.44	264.44	
019840	ARAMARK UNIFORM	PV-120168	8/9/11	JULY #1005		010-0000-0-0000-8200-5890-43-0000		529.17	529.17	529.17	
019841	ARAMARK UNIFORM	PV-120169	8/9/11	JULY #1006		010-7230-0-0000-8200-5504-43-0000		228.35	228.35	228.35	
019842	ARAMARK UNIFORM	PV-120170	8/9/11	JULY #1007		010-7230-0-0000-3600-5890-43-0000		567.70	567.70	567.70	
019844	ARAMARK UNIFORM	PV-120172	8/9/11	JULY #1009		010-0000-0-0000-8200-5504-47-0000		206.60	206.60	206.60	
016672	ASCD	PO-120071	8/4/11	#0010511845		010-3010-0-1110-1000-4300-47-0000		321.24	321.24	321.24	
020169	AT & T MOBILITY	PV-120150	8/4/11	287026013584		010-0000-0-0000-7700-5800-43-0000		30.60	30.60	30.60	
015571	AT&T	PV-120157	8/8/11	370-3857 DIST		010-0000-0-0000-7200-5900-44-0000		48.76	48.76	48.76	
019933	AUTOZONE INC.	PV-120174	8/9/11	JULY		010-7230-0-0000-3600-4360-43-0000		504.18			
			8/9/11	JULY		010-7240-0-5770-3600-4360-43-0000		112.04			
			8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		278.08			
			8/9/11	JULY		010-7230-0-0000-3600-4360-43-0000		77.12	971.42	971.42	
020036	BARTH & TOZER LLP	LB-120163	8/9/11	#11366 MAY		250-0000-0-0000-7200-5830-44-0000		552.87	552.87	552.87	
020036	BARTH & TOZER LLP	PV-120175	8/9/11	#11434 JULY	*	250-0000-0-0000-7200-5830-44-0000		337.50	337.50	890.37	

**ACCOUNTS PAYABLE PRELIST**  
**Date Paid: 8/9/2011**

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019604	BEAM SPEED INTERNET	PV-120145	8/4/11	#5435 J. VOGEL		010-0000-0-0000-7100-5800-44-0000		49.95	49.95	49.95	
020057	BEN & LORETTA ABATTI	PV-120158	8/9/11	SEPT. INTEREST		400-0000-9-0000-8500-6130-43-0000		27,236.56	27,236.56	27,236.56	
014890	CA. INTERSCHOLASTIC	PO-120138	8/5/11	#15566 DUES/LEGAL		010-0000-0-1300-4200-5300-45-0000		1,130.85	1,130.85	1,130.85	
018377	CDW GOVERNMENT, INC.	PO-120108	8/4/11	#ZBL0179		010-0000-0-0000-7700-4400-43-0000		4,385.21	4,385.21	4,385.21	
019652	CONSOLIDATED	PV-120176	8/9/11	#1964-432591 JULY		010-8150-0-0000-8110-4390-43-0000		56.70	56.70	56.70	
018963	COUNTY MOTOR PARTS	PV-120177	8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		44.04			
			8/9/11	JULY		010-7230-0-0000-3600-4360-43-0000		107.06			
			8/9/11	JULY		010-7240-0-5770-3600-4360-43-0000		226.86			
			8/9/11	JULY		010-7230-0-0000-3600-4360-43-0000		1,150.66	1,528.62	1,528.62	
014799	DB PUMP AND SUPPLY	PV-120178	8/9/11	JULY		010-0000-0-0000-8200-4380-43-0000		1,208.43			
			8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		49.96	1,258.39	1,258.39	
016787	DELL MARKETING L.P.	PO-120102	8/5/11	XFDXRRK4		010-9010-0-1110-1000-5800-43-0000		27,301.16	27,301.16	27,301.16	
017450	DEPARTMENT OF JUSTICE	LB-120164	8/9/11	#8566838 JUNE		010-0000-0-0000-7200-5850-44-0000		268.00	268.00	268.00	
016906	DIGITAL-THE FRUTH	LB-120165	8/9/11	#383036 4/5-6/30/11		010-0000-0-3200-2700-5600-46-0000		1,135.56			
		PV-120179	8/9/11	#383036 7/1-7/11		010-0000-0-3200-2700-5600-46-0000		94.64	1,230.20	1,230.20	
010262	EL CENTRO, CITY OF	PV-120180	8/9/11	JULY		010-0000-0-0000-8200-5503-44-0000		115.26			
			8/9/11	JULY		010-5640-0-8100-8200-5503-43-0000		25.04			
			8/9/11	JULY		010-0000-0-0000-8200-5503-45-0000		623.91			
			8/9/11	JULY		010-0000-0-3200-8200-5503-46-0000		1,133.38			
			8/9/11	JULY		010-0000-0-4110-8200-5503-46-6390		1,133.39			
			8/9/11	JULY		010-0000-0-0000-8200-5503-47-0000		723.00			
			8/9/11	JULY		010-7230-0-0000-8200-5503-43-0000		74.05			
			8/9/11	JULY		010-0000-0-0000-8200-5503-43-0000		74.04	3,902.07	3,902.07	
011591	ELMS EQUIPMENT RENTAL	PV-120181	8/9/11	JULY		010-0000-0-0000-8200-5600-43-0000		3,136.92			
			8/9/11	JULY		010-8150-0-0000-8110-5600-43-0000		67.65			
			8/9/11	JULY		010-0000-0-0000-8200-4380-43-0000		96.07	3,300.64	3,300.64	
017013	FERGUSON ENTERPRISES	PV-120182	8/9/11	JULY		010-0000-0-0000-8200-4380-43-0000		67.96			
			8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		770.90	838.86	838.86	

Date Paid: 8/9/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
018461	HARTLINE, JESSE DOUGLAS	PV-120183	8/9/11	8/1-5/11 INSPECTION		353-7710-8-0000-8500-6290-45-0000		3,750.00	3,750.00	3,750.00	
019224	HEALY AWARDS INC.	PO-120076	8/4/11	#256780		010-0000-0-1325-4200-4300-47-0000		525.07	525.07	525.07	
017821	HOME DEPOT CREDIT	PV-120184	8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		1,323.33			
			8/9/11	JULY		010-0000-0-0000-7700-4300-43-0000		15.83			
			8/9/11	JULY		010-0000-0-0000-8200-4380-43-0000		56.37			
			8/9/11	JULY		010-7230-0-0000-3600-4360-43-0000		38.20	1,433.73	1,433.73	
010290	IMPERIAL IRRIGATION	PV-120146	8/4/11	50093691, 3709		010-0000-0-0000-8200-5502-47-0000		39,633.65			
		PV-120147	8/4/11	50380155 CUHS		010-0000-0-0000-8200-5502-45-0000		17,753.25	57,386.90		
010290	IMPERIAL IRRIGATION	PV-120148	8/4/11	3007952 WATER	*	010-0000-0-0000-8200-5503-45-0000		125.00	125.00		
010290	IMPERIAL IRRIGATION	PV-120149	8/4/11	3010320 WATER	*	010-0000-0-0000-8200-5503-47-0000		125.00	125.00	57,636.90	
010015	IMPERIAL PRINTERS INC.	PO-120038	8/5/11	#59212		010-0000-0-0000-2700-5800-47-0000	E	3,608.55			
		PO-120039	8/5/11	#59211		010-0000-0-0000-2700-5800-47-0000	E	171.31			
		PV-120153	8/5/11	#59582		010-0000-0-0000-7200-5800-44-0000	E	10,072.47		13,852.33	
011111	IMPERIAL STORES	PV-120185	8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		856.03			
			8/9/11	JULY		010-0000-0-0000-8200-4380-43-0000		36.81	892.84	892.84	
010294	IMPERIAL VALLEY PAINT	PV-120186	8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		1,152.37	1,152.37	1,152.37	
014369	IMPERIAL VALLEY PRESS	PV-120173	8/9/11	JULY		010-0000-0-0000-7200-5840-44-0000		3,107.15	3,107.15	3,107.15	
019895	NAT`L GEOGRAPHIC	PO-120093	8/4/11	#INV388111		010-6300-0-1110-1000-4100-43-0000		4,052.38	4,052.38	4,052.38	
010314	OFFICE SUPPLY COMPANY	PV-120187	8/9/11	JULY		010-0000-0-0000-7200-4300-44-0000		25.99			
			8/9/11	JULY		010-8150-0-0000-8110-4350-43-0000		42.54			
			8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		299.40	367.93	367.93	
014415	OFFICE SUPPLY COMPANY	PV-120156	8/5/11	#444506-0		130-5310-0-0000-3700-4350-45-0000		101.18	101.18	101.18	
015689	ONESOURCE	PV-120188	8/9/11	JULY		010-8150-0-0000-8110-4390-43-0000		1,769.95	1,769.95	1,769.95	
013141	PEPPER & SON INC., J.W.	PO-120033	8/5/11	#10485594		010-0000-0-1520-1000-4300-47-0000		539.31	539.31		
013141	PEPPER & SON INC., J.W.	PO-120027	8/5/11	#10485582	*	010-7220-0-1566-1000-4300-47-0000		259.18	259.18	798.49	
010649	PERMA-BOUND	PO-120029	8/4/11	#1436951-00		010-6300-0-1110-1000-4300-43-0000		577.07			
			8/5/11	#1436951-01		010-6300-0-1110-1000-4300-43-0000		357.19	934.26	934.26	
017127	PIONEER/BRAWLEY	PV-120189	8/9/11	#3966		010-7230-0-0000-3600-5800-43-0000		353.81	353.81	353.81	

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
018732	PRACTI-CAL, INC.	PV-120155	8/5/11	#19085		010-5640-0-1110-1000-5800-43-0000		129.64	129.64	129.64	
020158	RABOBANK VISA CARD	PV-120190	8/9/11	JULY C.T.B.		010-3550-0-1110-1000-5200-45-0000		1,510.12			
			8/9/11	JULY C.T.B.		010-8150-0-0000-8110-5800-43-0000		142.75			
			8/9/11	JULY C.T.B.		010-0000-0-0000-7700-4300-43-0000		280.15			
			8/9/11	JULY C.T.B.		010-0000-0-0000-7700-5800-43-0000		898.75	2,831.77	2,831.77	
020159	RABOBANK VISA CARD	PV-120191	8/9/11	JULY SH		010-3010-0-1110-1000-4300-47-0000		162.15			
			8/9/11	JULY SH		010-0000-0-0000-7200-5200-44-0000		310.00			
			8/9/11	JULY SH		010-0000-0-0000-7200-5200-44-0000		37.46	509.61	509.61	
020267	RABOBANK VISA CARD	PV-120192	8/9/11	JULY FT		010-0000-0-0000-8200-4380-43-0000		52.27	52.27	52.27	
019546	REXEL ELECTRICAL	PV-120193	8/9/11	#801341054 JULY		010-8150-0-0000-8110-4390-43-0000		36.38	36.38	36.38	
013340	RIDDELL, INC.	PO-120047	8/5/11	#60166244		010-0000-0-1325-4200-4300-45-0000		3,331.80	3,331.80		
013340	RIDDELL, INC.	PO-120088	8/5/11	#93851289	*	010-0000-0-1325-4200-4300-45-0000		357.92	357.92	3,689.72	
018844	ROTARY CLUB OF EL	PV-120151	8/4/11	#3420 T. BUDDDE		010-0000-0-0000-7100-5300-44-0000		195.00	195.00	195.00	
017177	SAFETY-KLEEN CORP.	PV-120199	8/9/11	#54741521		010-7230-0-0000-3600-5800-43-0000		100.00	100.00	100.00	
018182	SEHI COMPUTER	PO-120081	8/8/11	#100070288		010-3010-0-1110-1000-4400-47-0000	E	563.82			
			8/4/11	#100070299		010-0000-0-0000-7200-4300-44-0000	E	210.83		774.65	
019972	SIEMENS INDUSTRY INC.	LB-120162	8/9/11	#5441993843		010-8150-0-0000-8110-4390-43-0000		516.96	516.96	516.96	
020251	SPARK	PO-120001	8/4/11	304900077545		010-0000-0-1525-1000-4300-47-0000		58.17			
			8/4/11	304900077545		010-0000-0-1525-1000-5200-47-0000		375.00	433.17	433.17	
020131	SPRINT	PV-120194	8/9/11	#322908316-116		010-0000-0-0000-7200-5903-44-0000		1,593.45			
			8/9/11	#322908316-116		010-7230-0-0000-3600-5903-43-0000		208.46	1,801.91	1,801.91	
020280	TORCHMATE, INC.	PO-120053	8/5/11	#AR114468		010-3550-0-1110-1000-4400-47-0000		6,370.63	6,370.63	6,370.63	
019247	UNITED STATES TREASURY	PV-120152	8/4/11	95-6000550 #941		010-0000-0-0000-7200-5800-44-0000		1,301.60	1,301.60	1,301.60	
014752	UPS	PV-120195	8/9/11	#8966031311		010-0000-0-1303-4100-5901-47-0000		23.81			
			8/9/11	#8966031311		010-0000-0-0000-8110-5901-43-0000		80.00	103.81	103.81	
019256	WILLIAMS SCOTSMAN INC.	PV-120196	8/9/11	#95831156		250-0000-1-0000-8700-5600-43-0000	E	501.00			
			8/9/11	#95831157		250-0000-1-0000-8700-5600-43-0000	E	501.00			
			8/9/11	#95831158		250-0000-1-0000-8700-5600-43-0000	E	501.00		1,503.00	

8

ACCOUNTS PAYABLE PRELIST

APY500

8/9/2011

12:45 PM

\*\*\* FINAL \*\*\*

Date Paid: 8/9/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
								177,581.21			
								16,129.98			
								193,711.19			
								<b>Total Checks:</b>			
								<b>Total EPayments:</b>			
								<b>Total Accounts Payable:</b>			





\*\*\* FINAL \*\*\*

Date Paid: 8/16/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019561	A1 GOLF CARS	PV-120220	8/16/11	# 2530		010-0000-0-0000-8200-4380-43-0000		258.60	258.60	258.60	
018479	AADVANCED WIRELESS	PV-120200	8/11/11	#ELCEAIN4686		010-8150-0-0000-8110-4390-43-0000		21.54	21.54	21.54	
016549	AIRGAS WEST INC.	PV-120221	8/16/11	#103308676	JULY	010-8150-0-0000-8110-4390-43-0000		44.13	44.13	44.13	
017729	ANIXTER INC.	PO-120128	8/12/11	187-324158		010-0000-0-0000-7700-4300-43-0000		860.67	860.67	860.67	
015894	APPLIED INDUSTRIAL	PV-120222	8/16/11	#84641101		010-8150-0-0000-8110-4390-43-0000		70.92	70.92	70.92	
016672	ASCD	PO-120100	8/11/11	0010530857	MAGIN	010-0000-0-0000-2700-5300-45-0000		39.00	39.00	39.00	
019781	AT&T	PV-120204	8/11/11	352-0344	DIST	010-0000-0-0000-7200-5900-44-0000		128.97			
		PV-120205	8/11/11	336-4500	DIST	010-0000-0-0000-7200-5900-44-0000		207.76			
		PV-120206	8/11/11	352-2134	DIST	010-0000-0-0000-7200-5900-44-0000		34.64			
		PV-120207	8/11/11	336-4580	DOHS	010-0000-0-4110-2700-5900-46-6390		22.22			
		PV-120208	8/11/11	336-4555	DOHS	010-0000-0-3200-2700-5900-46-0000		132.30			
		PV-120209	8/11/11	336-4470	MAIN	010-0000-0-4110-2700-5900-46-6390		132.31			
		PV-120210	8/11/11	336-4479	TRAN	010-8150-0-0000-8110-5900-43-0000		75.36			
		PV-120211	8/11/11	352-7571	TECH	010-7230-0-0000-3600-5900-43-0000		45.61			
014628	AVILA, CATHERINE	PV-120212	8/12/11	AP BY THE SEA		010-0000-0-0000-7700-5900-43-0000		15.52	794.69	794.69	
012545	A-Z BUS SALES INC.	PV-120223	7/16/11	JULY		010-4035-0-1110-1000-5200-47-0000		143.70	143.70	143.70	
			7/16/11	JULY		010-7230-0-0000-3600-4360-43-0000		1,494.93			
			7/16/11	JULY		010-7240-0-5770-3600-4360-43-0000		137.40	1,632.33	1,632.33	
011976	BRODING`S BATTERY	PV-120224	8/16/11	#14057		010-0000-0-0000-8200-4380-43-0000		354.20	354.20	354.20	
020162	BROOKS, JESSICA	PV-120216	8/15/11	DANCE/MOVEMENT		010-7220-0-1566-1000-5200-47-0000		77.95	77.95	77.95	
014890	CA. INTERSCHOLASTIC	PO-120151	8/12/11	#15652	DUES/LEGAL	010-0000-0-1300-4200-5300-47-0000		1,298.43	1,298.43	1,298.43	
015534	CALIBER	PO-120114	8/11/11	#26429		010-5819-0-7110-1000-4300-43-0000		808.12	808.12	808.12	
020283	CALIF. SCHOOL EMPLOYEES	PV-120215	8/15/11	CLASSIFIED TRNING		010-0000-0-0000-7200-4300-44-0000		242.89	242.89	242.89	
018392	CATA	PO-120112	8/11/11	DUES/SAM URIE		010-0000-0-1365-1000-5300-47-0000		140.00	140.00	140.00	
018377	CDW GOVERNMENT, INC.	PO-120117	8/11/11	#ZFB1456		010-0000-0-0000-7700-5800-43-0000		6,897.97	6,897.97	6,897.97	
019652	CONSOLIDATED	PV-120225	8/16/11	#1964-433082	AUG.	010-8150-0-0000-8110-4390-43-0000		19.13	19.13	19.13	
013966	COSTCO	PO-120056	8/16/11	#26122		010-0000-0-1545-1000-4300-45-0045		214.01			
		PV-120226	8/16/11	#26131		010-0000-0-0000-7200-4300-44-0000		281.02	495.03	495.03	

Date Paid: 8/16/2011

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Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	E Pay	Payment Amount	Check Amount	Vendor Total	Audit Flag
020004	CRS ADVANCED	PV-120218	8/15/11	#SF1112661 8/11		010-0000-0-0000-7200-5800-44-0000		455.00	455.00	455.00	
017450	DEPARTMENT OF JUSTICE	PV-120227	8/16/11	#861417 FNGP FEES		010-0000-0-0000-7200-5850-44-0000		102.00	102.00	102.00	
018710	DESERT SERVICES, INC.	PV-120228	8/16/11	#221114 8/1-15/11		010-0000-0-0000-8300-5800-45-0000		728.00			
012243	DREW, CATHERINE M.	PV-120213	8/16/11	#221114 8/1-15/11		010-0000-0-0000-8300-5800-47-0000		728.00	1,456.00	1,456.00	
020282	EL POLLO LOCO	PO-120152	8/12/11	AP BY THE SEA		010-4035-0-1110-1000-5200-47-0000		58.78	58.78	58.78	
016942	FOLLETT EDUCATIONAL	PO-120078	8/15/11	CATERING/STAFF DEV.		010-0000-0-0000-7200-5600-44-0000		1,325.22	1,325.22	1,325.22	
018461	HARTLINE, JESSE DOUGLAS	PV-120229	8/12/11	1132888A		010-6300-0-1110-1000-4100-43-0000		4,255.05			
020087	INTEGRITY DOOR &	PV-120230	8/12/11	1132888A		010-0000-0-1110-1000-4100-47-0047		1,934.11	6,189.16	6,189.16	
019457	LA BRUCHERIE IRRIGATION	PV-120231	8/16/11	8/8-11/11 INSP FEE		353-7710-8-0000-8500-6290-45-0000		3,750.00	3,750.00	3,750.00	
019095	LOWE 'S BUSINESS	PV-120232	8/16/11	#163		010-8150-0-0000-8110-4390-43-0000		1,004.62	1,004.62	1,004.62	
015700	MILESTEK CORPORATION	PO-120120	8/16/11	JULY		010-0000-0-0000-8200-4380-43-0000		893.44			
019808	MORENO, CAROL	PV-120219	8/16/11	JULY		010-8150-0-0000-8110-4390-43-0000		2.16	895.60	895.60	
020219	MURDOCH, WALRATH &	PV-120237	8/16/11	JULY		010-0000-0-0000-8200-4380-43-0000		331.57			
018234	PEACHTREE BUSINESS	PO-120044	8/11/11	PO25177601029		010-0000-0-0000-7700-4300-43-0000		37.66	369.23	369.23	
013141	PEPPER & SON INC., J.W.	PV-120217	8/11/11	PO25177601011		010-0000-0-0000-7700-4300-43-0000		88.56			
017127	PIONEER/BRAWLEY	PO-120110	8/15/11	BACK TO SCHOOL		010-0000-0-0000-7200-4300-44-0000		631.05	719.61	719.61	
020052	PM MOBILE SERVICE, INC.	PV-120233	8/16/11	JULY FEE		250-0000-0-0000-7200-5800-43-0000		104.27	104.27	104.27	
			8/16/11	P246524400010		010-0000-0-0000-2700-4300-47-0000		2,500.00	2,500.00	2,500.00	
			8/15/11	10486147 (120027)		010-0000-0-0000-2700-4300-47-0000		616.00	616.00	616.00	
			8/16/11	#3986		010-7220-0-1566-1000-4300-47-0000		32.61	32.61	32.61	
			8/16/11	#3986		010-0000-0-0000-2700-5800-47-0000		687.17			
			8/16/11	#PMS7575 AUG.		010-0000-0-0000-3110-5800-47-0000		656.24	1,343.41	1,343.41	
			8/16/11	#PMS7576 AUG.		010-7240-0-5770-3600-4360-43-0000		95.10			
			8/16/11	#PMS7577 AUG.		010-7230-0-0000-3600-4360-43-0000		95.10			
			8/16/11	#PMS7578 AUG.		010-7230-0-0000-3600-4360-43-0000		95.10			
017917	PRINT TO MAIL DOC.	PO-120040	8/16/11	#0017103		010-7230-0-0000-3600-4360-43-0000		95.10	380.40	380.40	
017727	PYRO-COMM SYSTEMS INC.	PV-120239	8/16/11	#59205		010-0000-0-0000-2700-5800-47-0000		2,018.77	2,018.77	2,018.77	
			8/16/11	JULY		010-8150-0-0000-8110-4390-43-0000		477.26	477.26	477.26	

Date Paid: 8/16/2011

\*\*\* FINAL \*\*\*

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	E Pay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019546	REXEL ELECTRICAL	PV-120240	8/16/11	#801352887	AUG.	010-8150-0-0000-8110-4390-43-0000		418.28	418.28	418.28	
010330	ROTO-ROOTER PLUMBING	PV-120241	8/16/11	#103011		010-8150-0-0000-8110-5800-43-0000		103.89	103.89	103.89	
018495	RUEDA-LIZARRAGA,	PV-120214	8/12/11	AP BY THE SEA		010-4035-0-1110-1000-5200-45-0000		307.62	307.62	307.62	
017902	SAN DIEGO FRICTION	PV-120242	8/16/11	JULY		010-7230-0-0000-3600-4360-43-0000		1,303.77			
			8/16/11	JULY		010-7240-0-5770-3600-4360-43-0000		234.36	1,538.13	1,538.13	
018182	SEHI COMPUTER	PV-120203	8/11/11	#100070725		010-0000-0-0000-2100-4400-44-0000	E	629.41		629.41	
010024	SHELL OIL COMPANY	PV-120243	8/16/11	#8000042476108	JULY	010-0000-0-1559-2700-5200-47-0000		45.77			
			8/16/11	#8000042476108	JULY	010-0000-0-1559-2700-5200-47-0000		19.06			
			8/16/11	#8000042476108	JULY	010-0000-0-1300-4200-5200-45-0000		60.52			
			8/16/11	#8000042476108	JULY	010-0000-0-0000-7700-4361-43-0000		60.34			
			8/16/11	#8000042476108	JULY	010-7230-0-0000-3600-4361-43-0000		13.16	198.85	198.85	
016293	SOUTHWEST SIGN	PV-120244	8/16/11	#301276		010-8150-0-0000-8110-4390-43-0000		443.70	443.70	443.70	
020069	SPARKLETTS	PV-120202	8/11/11	45496839444474		010-5640-0-8100-3140-4300-43-0000		9.32	9.32	9.32	
020070	SPARKLETTS	PV-120201	8/11/11	45493999443905		010-0000-0-1110-1000-5600-43-6091		12.50	12.50	12.50	
020234	SPRAGUE`S SPORTS INC.	PV-120245	8/16/11	#11072121335		010-7230-0-0000-3600-4400-43-0000		3,302.59			
			8/16/11	#11072121335		010-7230-0-0000-3600-5800-43-0000		165.00	3,467.59	3,467.59	
015935	STAPLES CREDIT PLAN	PV-120246	8/16/11	#5554	JULY	010-8150-0-0000-8110-4350-43-0000		90.39			
			8/16/11	#5554	JULY	010-0000-0-0000-2700-4350-47-0000		27.45			
			8/16/11	#31902	JULY	010-0000-0-0000-7700-4300-43-0000		107.74			
			8/16/11	#52149	JULY	010-8150-0-0000-8110-4390-43-0000		13.90			
			8/16/11	#52564	JULY	010-8150-0-0000-8110-4350-43-0000		136.19			
			8/16/11	#5254	FOOD	130-5310-0-0000-3700-4350-45-0000		185.04			
			8/16/11	#5255	FOOD SERVICE	130-5310-0-0000-3700-4350-45-0000		307.11	867.82	867.82	
020272	TESTOUT CORPORATION	PO-120134	8/12/11	INV074742		010-3550-0-1110-1000-5800-45-0000		1,995.00	1,995.00	1,995.00	
017031	TOYOTALIFT INC.	PV-120252	8/16/11	#155006650		010-0000-0-0000-8200-4380-43-0000		10.78	10.78	10.78	
015873	TRANE COMPANY	PV-120253	8/16/11	#5593140R1		010-8150-0-0000-8110-4390-43-0000		861.83			
			8/16/11	#5593140R1		010-8150-0-0000-8110-4400-43-0000		2,002.34	2,864.17	2,864.17	
012820	U.S. ACADEMIC	PO-120105	8/11/11	#2110849		010-0000-0-0000-2700-4300-45-0000		387.04	387.04	387.04	

Date Paid: 8/16/2011

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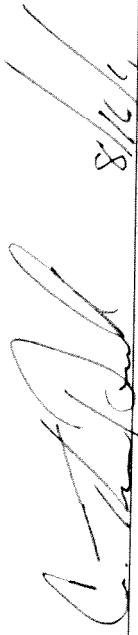
Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
014752	UPS	PV-120254	8/16/11	#866031321		010-0000-0-0000-7700-5901-43-0000		18.30			
			8/16/11	#866031321		010-0000-0-0000-8110-5901-43-0000		20.00	38.30	38.30	
012225	XEROX CORPORATION	PV-120255	8/16/11	#056612129	JUNE	010-0000-0-0000-2700-5600-47-0000	E	51.85			
		PV-120256	8/16/11	#056612130	JULY	010-0000-0-0000-2700-5600-47-0000	E	32.54		84.39	
<b>Total Checks:</b>								50,660.23			
<b>Total EPayments:</b>								713.80			
<b>Total Accounts Payable:</b>								51,374.03			

14.

District APY Cash Verification as of 8/16/2011 at 10:30 AM

Fund	Current Cash	Pending APY Expenses	Pending Payroll Expenses	Future Expenses	Cash Available after Expenses
010	5,133,967.67	44,631.88	0.00	0.00	5,089,335.79
130	376,694.24	492.15	0.00	0.00	376,202.09
250	363,816.57	2,500.00	0.00	0.00	361,316.57
353	6,137,916.83	3,750.00	0.00	0.00	6,134,166.83

It is hereby ordered that payment be made to the vendors indicated as per requisition or claims on this report totaling \$51,374.03 except as noted here below.

  
 Authorizing Signature  
 8/16/11  
 Date

\_\_\_\_\_  
 Authorizing Signature  
 \_\_\_\_\_  
 Date

Date Paid: 8/23/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019561	A1 GOLF CARS	PV-120274	8/22/11	# 2542		010-0000-0-0000-8200-4380-43-0000		96.89			
		PV-120275	8/22/11	# 2544		010-0000-0-1300-4200-4300-45-0000		38.79			
		PV-120276	8/22/11	# 2547		010-0000-0-1300-4200-4300-47-0000		189.64	325.32	325.32	
010001	ACADEMI AWARDS &	PO-120055	8/18/11	# 1859		010-0000-0-0000-2700-4350-45-0000		52.20	52.20	52.20	
019921	ALL SECURITY	PV-120281	8/23/11	#4067 (111152)		010-7230-0-0000-3600-4400-43-0000		2,085.24	2,085.24	2,085.24	
018110	ATKINSON, ANDELSON,	PV-120261	8/19/11	386766 Aug.		010-0000-0-0000-7100-5830-44-0000		2,874.21	2,874.21	2,874.21	
019641	BARRERA, RAMON	PV-120273	8/22/11	MILEAGE 7/11		010-0000-0-0000-7700-5200-43-0000		41.54	41.54	41.54	
019722	CAL-TEST INC.	PV-120262	8/19/11	2011-50884		010-0000-0-0000-7200-5800-43-0000		39.95	39.95	39.95	
018297	CARQUEST AUTO PARTS	PO-120140	8/18/11	1879-187597, 749		010-3550-0-1110-1000-4300-45-0000		1,375.30			
			8/18/11	1879-187597, 749		010-3550-0-1110-1000-4400-45-0000		1,830.66	3,205.96	3,205.96	
018377	CDW GOVERNMENT, INC.	PO-120125	8/18/11	ZHR2059		010-0000-0-0000-7700-5800-43-0000		1,164.07	1,164.07		
018377	CDW GOVERNMENT, INC.	PO-120125	8/18/11	ZHD6235	*	010-0000-0-0000-7700-6400-43-0000		7,039.97	7,039.97		
018377	CDW GOVERNMENT, INC.	PO-120139	8/18/11	ZGH4339	*	010-0000-0-0000-7700-6400-43-0000		11,202.50	11,202.50	19,406.54	
018944	CORONA, ARMANDO	PV-120282	8/23/11	AP BY THE SEA		010-4035-0-1110-1000-5200-45-0000		223.95	223.95	223.95	
013966	COSTCO	PO-120146	8/19/11	26178		010-0000-0-1110-1000-4300-43-6091		406.19	406.19	406.19	
012243	DREW, CATHERINE M.	PV-120270	8/22/11	AP BY THE SEA		010-4035-0-1110-1000-5200-47-0000		177.60	177.60	177.60	
020286	FULTON DISTRIBUTING	PV-120284	8/23/11	#244350		010-0000-0-0000-8200-4380-43-0000		52.27	52.27	52.27	
018461	HARTLINE, JESSE DOUGLAS	PV-120263	8/19/11	Aug. 4-9, Aug. 15-19		353-7710-8-0000-8500-6290-45-0000		3,750.00			
			8/19/11	Aug. 4-9, Aug. 15-19		353-7710-8-0000-8500-6290-45-0000		2,400.00	6,150.00	6,150.00	
018353	HMC	PV-120265	8/19/11	100060		353-7710-8-0000-8500-6210-45-0000		7,849.49	7,849.49		
018353	HMC	PV-120264	8/19/11	99995 July 1-31	*	353-7710-8-0000-8500-6210-45-0000		11,382.61	11,382.61	19,232.10	
020120	HUNTER SERVICE & PARTS,	PO-120130	8/18/11	Z30-11-171		010-3550-0-1110-1000-4300-45-0000		514.38	514.38	514.38	
011033	IMPERIAL COUNTY OFFICE	PV-120259	8/18/11	1/2 CGI 2011-12		010-0000-0-0000-3110-5800-43-0000		4,556.30	4,556.30	4,556.30	
010290	IMPERIAL IRRIGATION	PV-120277	8/22/11	50044236 CUHS		010-0000-0-0000-8200-5502-45-0000		55.72			
			8/22/11	50044344 DIST		010-0000-0-0000-8200-5502-44-0000		1,372.10			
			8/22/11	50044335 DOHS		010-0000-0-3200-8200-5502-46-0000		1,948.14			
			8/22/11	50044335 DOHS		010-0000-0-4110-8200-5502-46-6390		1,948.14	5,324.10	5,324.10	
014273	JONES BROS. GLASS CO.,	PV-120272	8/22/11	# 26194		010-8150-0-0000-8110-4390-43-0000		133.89	133.89	133.89	

Date Paid: 8/23/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
018111	McGRAW-HILL COMPANIES	PO-120127	8/18/11	62346259001		110-0000-0-4110-1000-4300-46-6393		2,041.27	2,041.27	2,041.27	
014103	MISSION JANITORIAL	PV-120266	8/19/11	270068-00 Aug 16		010-0000-0-0000-8200-4380-43-0000	E	7,426.38		7,426.38	
017406	MSA TERMITE SYSTEMS	PV-120260	8/18/11	AUGUST		010-0000-0-0000-8200-5500-43-0000		800.00	800.00	800.00	
018756	NIELSEN CONSTRUCTION	PV-120285	8/23/11	#2010-116-03		353-7710-8-0000-8500-6288-45-0000		62,042.00	62,042.00	62,042.00	
020284	PADILLA, JORGE L.	PV-120267	8/19/11	100 Aug. 16		010-0000-0-0000-7200-5600-44-0000		250.00	250.00	250.00	
014399	QUILL CORPORATION	PO-120143	8/18/11	5978160, 5982506 +		010-0000-0-0000-2700-4300-45-0000		3,764.70	3,764.70	3,764.70	
018772	R & K AIR CONDITIONING	PV-120283	8/23/11	#15866		010-8150-0-0000-8110-5600-43-0000		2,177.00	2,177.00	2,177.00	
019546	REXEL ELECTRICAL	PV-120268	8/19/11	801357073 Aug.8		010-8150-0-0000-8110-4390-43-0000		101.34	101.34	101.34	
016285	ROSAS, DAVID G.	PV-120258	8/18/11	AP BY THE SEA		010-4035-0-1110-1000-5200-47-0000		200.96	200.96	200.96	
011224	SKEELS & COMPANY,	PV-120271	8/22/11	#39695		010-8150-0-0000-8110-4390-43-0000		10.50	10.50	10.50	
019917	TAGAMI, MICHAEL	PV-120257	8/18/11	AP BY THE SEA		010-4035-0-1110-1000-5200-47-0000		249.58	249.58	249.58	
019980	TOON BOOM ANIMATION	PO-120135	8/18/11	INV0004521		010-3550-0-1110-1000-4300-47-0000		1,844.68			
015873	TRANE COMPANY	PV-120269	8/18/11	INV0004521		010-3550-0-1110-1000-5800-47-0000		774.69	2,619.37	2,619.37	
			8/19/11	5642181R1 Aug. 15		010-8150-0-0000-8110-4390-43-0000		2,745.64			
			8/19/11	5642181R1 Aug. 15		010-8150-0-0000-8110-4400-43-0000		894.33			
012820	U.S. ACADEMIC	PV-120280	8/22/11	#5646043R1		010-8150-0-0000-8110-4390-43-0000		586.85	4,226.82	4,226.82	
020279	UNITED VOLLEYBALL	PO-120133	8/18/11	#2110961		010-0000-0-1406-4100-4300-47-0000		1,026.73	1,026.73	1,026.73	
			8/18/11	#38398		010-0000-0-1355-4200-4300-45-0000		1,234.10	1,234.10	1,234.10	
018718	YELLOW MART	PO-120034	8/18/11	#3521		010-0000-0-1300-4200-4300-45-0000		3,199.11	3,199.11	3,199.11	
<b>Total Checks:</b>								148,745.22			
<b>Total EPayments:</b>								7,426.38			
<b>Total Accounts Payable:</b>								156,171.60			

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
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District APY Cash Verification as of 8/23/2011 at 8:10 AM

Fund	Current Cash	Pending APY Expenses	Pending Payroll Expenses	Future Expenses	Cash Available after Expenses
010	5,178,797.05	66,706.23	0.00	0.00	5,112,090.82
110	149,342.25	2,041.27	0.00	0.00	147,300.98
353	6,134,166.83	87,424.10	0.00	0.00	6,046,742.73

It is hereby ordered that payment be made to the vendors indicated as per requisition or claims on this report totaling \$156,171.60 except as noted here below.



\_\_\_\_\_  
 Authorizing Signature Date

\_\_\_\_\_  
 Authorizing Signature Date



Date Paid: 8/30/2011

\*\*\* FINAL \*\*\*

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	E Pay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019742	AIRPEAK	PV-120292	8/26/11	SEPTEMBER		010-7230-0-0000-3600-5903-43-0000		484.52	484.52	484.52	
019781	AT&T	PV-120290	8/25/11	352-9772 FRC		010-5640-0-8100-8200-5900-43-0000		73.27			
		PV-120302	8/26/11	336-4300 CUHS		010-0000-0-0000-2700-5900-45-0000		2,657.49			
		PV-120303	8/26/11	336-4555 DOHS		010-0000-0-3200-2700-5900-46-0000		366.29			
		PV-120304	8/26/11	336-4555 DOHS		010-0000-0-4110-2700-5900-46-6390		366.29			
		PV-120304	8/26/11	336-4580 DOHS		010-0000-0-4110-2700-5900-46-6390		48.85			
		PV-120305	8/26/11	336-4540 FRC		010-5640-0-8100-8200-5900-43-0000		310.11			
		PV-120306	8/26/11	336-4470 MAIN		010-8150-0-0000-8110-5900-43-0000		148.95			
		PV-120307	8/26/11	336-4479 TRAN		010-7230-0-0000-3600-5900-43-0000		90.66			
		PV-120308	8/26/11	336-4100 SHS		010-0000-0-0000-2700-5900-47-0000		1,600.02	5,661.93	5,661.93	
013797	BAKER MUSIC, CLARK	PO-120095	8/25/11	#100564		010-0000-0-1521-1000-4300-45-0000		1,435.49	1,435.49	1,435.49	
010253	BLACKMAN PLUMBING	PV-120325	8/30/11	#11-51329		010-8150-0-0000-8110-5800-43-0000		142.00	142.00		
010253	BLACKMAN PLUMBING	PV-120293	8/26/11	#2 BP#08- PLUMBING	*	353-7710-8-0000-8500-6270-45-0000		20,677.50	20,677.50	20,819.50	
018311	BRIGGS, JOHN	PV-120324	8/29/11	REIMBURSEMENT		010-0000-0-1322-4200-4300-45-0000		257.08	257.08	257.08	
015534	CALIBER	PO-120156	8/25/11	#26515		010-5819-0-7110-1000-4300-43-0000		193.95			
		PO-120167	8/25/11	#26518		010-0000-0-0000-2700-4300-47-0000		191.78	385.73	385.73	
010753	CAROLINA BIOLOGICAL	PO-120014	8/26/11	#47751548 RI	*	010-0000-0-1545-1000-4300-45-0000		690.30	690.30	690.30	
018377	CDW GOVERNMENT, INC.	PO-120059	8/25/11	#ZJS5088	*	010-0000-0-0000-7700-4300-43-0000		2,451.32	2,451.32		
018377	CDW GOVERNMENT, INC.	PO-120164	8/29/11	#ZKH9434	*	010-0000-0-0000-8110-4390-43-0000		821.57	821.57	3,272.89	
019000	CHEVRON & TEXACO	PV-120294	8/26/11	#31113036		010-7230-0-0000-3600-5200-43-0000		71.39	71.39	71.39	
013966	COSTCO	PO-120191	8/26/11	#26208		010-0000-0-1525-1000-4300-47-0000		60.00	60.00	60.00	
019661	DE LAGE LANDEN	PV-120296	8/26/11	#10510244		010-0000-0-0000-2700-5600-47-0000		1,480.49	1,480.49		
019661	DE LAGE LANDEN	PV-120295	8/26/11	#10510233	*	010-0000-0-4110-2700-5600-46-6390		1,229.29	1,229.29	2,709.78	
016787	DELL MARKETING L.P.	PO-120147	8/25/11	XFF358115		010-4045-0-1110-1000-4300-43-0000		1,977.75	1,977.75	1,977.75	
019126	DESERT AUTO PLAZA	PV-120326	8/30/11	#562581 AUG.		010-7230-0-0000-3600-4360-43-0000		48.90	48.90	48.90	
019767	FRUTH GROUP INC.	PV-120297	8/26/11	#10504118		010-0000-0-3200-2700-5600-46-0000		477.95	477.95	477.95	
015620	GAS COMPANY	PV-120287	8/25/11	11632701 CUHS		010-0000-0-0000-8200-5501-45-0000		14.30	14.30	14.30	
016125	GAS COMPANY	PV-120286	8/25/11	12432003 POOL		010-0000-0-0000-8200-5501-45-0000		14.30	14.30	14.30	

Date Paid: 8/30/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
016126	GAS COMPANY	PV-120288	8/25/11	12172486 CUHS		010-0000-0-0000-8200-5501-45-0000		17.53	17.53	17.53	
016127	GAS COMPANY	PV-120299	8/26/11	10138958 SHS		010-0000-0-0000-8200-5501-47-0000		279.33			
018461	HARTLINE, JESSE DOUGLAS	PV-120300	8/26/11	10138958 SHS		130-5310-0-0000-8200-5501-47-0000		93.11	372.44	372.44	
020261	INLAND EMPIRE	PV-120309	8/26/11	8/22-26/11		353-7710-8-0000-8500-6290-45-0000		3,750.00	3,750.00	3,750.00	
020087	INTEGRITY DOOR &	PV-120310	8/26/11	#2 BP#07 MISC		353-7710-8-0000-8500-6270-45-0000		821.25	821.25	821.25	
018534	LANDMARK	PV-120311	8/26/11	#201		010-8150-0-0000-8110-4390-43-0000		766.65	766.65	766.65	
014584	LEE TIRE CO.	PV-120327	8/26/11	#LE-0811-49		353-7710-8-0000-8500-5800-45-0000		1,270.01	1,270.01	1,270.01	
013174	M-F ATHLETIC COMPANY	PV-120328	8/30/11	#278780 AUG.		010-8150-0-0000-8110-4362-43-0000		297.35			
014103	MISSION JANITORIAL	PO-120163	8/30/11	#279334 AUG.		010-7230-0-0000-3600-4362-43-0000		535.89			
019368	MORENO, LUZ A.	PV-120312	8/25/11	#1356293-00		010-7230-0-0000-3600-5800-43-0000		109.00	942.24	942.24	
020285	NEW FRONTIER 21	PV-120313	8/26/11	#270068-01 AUG.		010-0000-0-1315-4200-4300-47-0000	E	716.94	163.08	163.08	
018732	PRACTI-CAL, INC.	PV-120314	8/26/11	#270068-02 AUG.		010-0000-0-0000-8200-4380-43-0000	E	36.74			
020278	NRC SPORTS	PV-120289	8/25/11	#270068-03 AUG.		010-0000-0-0000-8200-4380-43-0000	E	6.73			
018772	R & K AIR CONDITIONING	PO-120184	8/29/11	AVID INSTITUTE		010-4035-0-1110-1000-5200-45-0000		251.60	251.60	251.60	
019546	REXEL ELECTRICAL	PO-120132	8/29/11	#321		010-4035-0-1110-1000-5800-45-0000		2,365.00			
019214	ROACHO, MARIO	PV-120291	8/29/11	#321		010-4035-0-1110-1000-5800-46-0000		220.00			
015255	SAN DIEGO STATE	PV-120301	8/29/11	#321		010-4035-0-1110-1000-5800-47-0000		2,915.00	5,500.00	5,500.00	
017825	SNAP-ON INDUSTRIAL	PV-120315	8/25/11	#149714		010-0000-0-1325-4200-4300-45-0000		126.00	126.00	126.00	
020289	STANDARD DRYWALL INC.	PV-120299	8/25/11	#19272		010-5640-0-1110-1000-5800-43-0000		1,101.40			
		PV-120301	8/26/11	#19334		010-5640-0-1110-1000-5800-43-0000		2,025.74	3,127.14	3,127.14	
		PV-120315	8/26/11	#2 BP#09- HVAC,		353-7710-8-0000-8500-6270-45-0000		222,675.39	222,675.39	222,675.39	
		PV-120329	8/30/11	#801371816		010-8150-0-0000-8110-4390-43-0000		1,254.83	1,254.83	1,254.83	
		PV-120316	8/26/11	SHS FOOTB FIELD		010-8150-0-0000-8110-5600-43-0000		5,212.83	5,212.83	5,212.83	
		PV-120298	8/26/11	TUITION A.VEYSEY		010-0000-0-0000-7200-5800-44-0000		2,106.00	2,106.00	2,106.00	
		PO-120142	8/25/11	ARV/15270285		010-3550-0-1110-1000-4300-45-0000		2,636.72			
		PO-120149	8/25/11	ARV/15270286		010-3550-0-1110-1000-4300-45-0000		194.98	2,831.70	2,831.70	
		PV-120317	8/26/11	#1 BP#4 ROUGH		353-7710-8-0000-8500-6270-45-0000		136,440.00	136,440.00	136,440.00	

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Date Paid: 8/30/2011

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	EPay	Payment Amount	Check Amount	Vendor Total	Audit Flag
019807	SUPREME ELECTRICAL	PV-120318	8/26/11	#3 BP#10 ELECTRICAL		353-7710-8-0000-8500-6270-45-0000		39,706.20	39,706.20	39,706.20	
020269	TEAM C CONSTRUCTION	PV-120319	8/26/11	#3 BP#2 CONCRETE,		353-7710-8-0000-8500-6270-45-0000		65,754.00	65,754.00	65,754.00	
019860	TIRES & WHEELS of	PV-120321	8/29/11	#0012830 #6		010-7230-0-0000-3600-4362-43-0000		1,142.40			
			8/29/11	#0012830 #6		010-7230-0-0000-3600-5800-43-0000		300.00			
		PV-120322	8/29/11	#0012854 #8		010-7230-0-0000-3600-4362-43-0000		1,142.40			
			8/29/11	#0012854 #8		010-7230-0-0000-3600-5800-43-0000		300.00			
		PV-120323	8/29/11	#0012865 #7		010-7230-0-0000-3600-4362-43-0000		1,142.40			
			8/29/11	#0012865 #7		010-7230-0-0000-3600-5800-43-0000		300.00			
019310	TRADE MARK	PV-120320	8/26/11	#1 BP#5 ALUMINUM		353-7710-8-0000-8500-6270-45-0000		13,545.00	13,545.00	13,545.00	
012225	XEROX CORPORATION	PV-120330	8/30/11	#0566998025		010-0000-0-0000-2700-5600-47-0000	E	42.54		42.54	
018718	YELLOW MART	PO-120153	8/25/11	#3574		010-0000-0-1325-4200-4300-45-0000		107.73			
		PO-120154	8/25/11	#3563		010-0000-0-1325-4200-4300-47-0000		249.44			
			8/25/11	#3539		010-0000-0-1300-4200-4300-47-0000		1,103.37		1,460.54	
								550,803.44			
								802.95			
								551,606.39			


**Total Checks:** 550,803.44  
**Total EPayments:** 802.95  
**Total Accounts Payable:** 551,606.39

Vendor Number	Vendor Name	Reference Number	Invoice Date	Invoice No	Sep. Chk	Account Code	E Pay	Payment Amount	Check Amount	Vendor Total	Audit Flag
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District APY Cash Verification as of 8/30/2011 at 9:25 AM

Fund	Current Cash	Pending APY Expenses	Pending Payroll Expenses	Future Expenses	Cash Available after Expenses
010	6,918,481.35	46,873.93	0.00	2,001,344.63	4,870,262.79
110	147,300.98	0.00	0.00	9,618.31	137,682.67
130	396,212.56	93.11	0.00	52,857.84	343,261.61
353	6,046,742.73	504,639.35	0.00	0.00	5,542,103.38

It is hereby ordered that payment be made to the vendors indicated as per requisition or claims on this report totaling \$51,606.39 except as noted here below.

  
 Authorizing Signature \_\_\_\_\_ Date \_\_\_\_\_

Authorizing Signature \_\_\_\_\_ Date \_\_\_\_\_

## PERSONNEL REPORT

**PAYROLL WARRANTS - #2B August 31, 2011**

CERTIFICATED	(211)	\$1,391,256.51
CLASSIFIED	(149)	\$ 446,535.60
STUDENTS	( 4)	\$ 4,952.00
<b>TOTAL</b>	<b>(472)</b>	<b>\$ 1,842,744.11</b>

**WARRANTS - #1A September 9, 2011 Supplemental**

CERTIFICATED	( 1)	\$ 700.00
CLASSIFIED	( 2)	\$ 1,572.09
STUDENTS	( 0)	\$
<b>TOTAL</b>	<b>( 3)</b>	<b>\$ 2,272.09</b>

**INFORMATION / ACTION ITEMS:**

**1. CERTIFICATED EMPLOYMENT FOR 2011-2012 SCHOOL YEAR:**

CAMACHO, ESTELA –Math, SHS & DOHS	08-08-11
VEGA, NINFA –Math, CUHS	08-08-11

**2. CERTIFICATED EMPLOYMENT – SUBSTITUTES/ADULT EDUCATION TEACHERS:**

MARRINER, GARY –GED – Adult Ed.	07-11-11
LOPEZ, ALEJANDRO –HSD – Adult Ed.	09-12-11
TACKE, TOM –HSD –Adult Ed	09-14-11

**3. CERTIFICATED EMPLOYMENT - SUPPLEMENTAL ASSIGNMENTS:**

TORRENCE, TERRY –Behind the Wheel Training, SHS	07-01-11
AGUNDEZ, RENE –Mig. Academic Prog. For Success, CUHS	08-15-11
BROOKS, JESSICA –Dance Instructor	08-15-11
BURT, DAVID –Library Multimedia Specialist, SHS	08-15-11
GRATTAN, PATRICK L. –Library Multimedia Specialist, CUHS	08-15-11
BENTON, BEN –Independent Studies for Special Ed., Dist. Wide	08-15-11
JEFFERS, DONALD –1 period of ROP Computer Repair, CUHS	08-15-11
LABRUCHERIE, SHIRLEY –WASC Coordinator, SHS	08-15-11
MARTINEZ, MAGNOLIA –ASB Director, SHS	08-15-11
PLANCARTE, CRISTINA –BTSA Provider for Mabel Duenas, CUHS	08-15-11
QUIJADA, PATRICIA –BSTA Provider for Adan Huerta, SHS	08-15-11
RAMIREZ, CHRISTINA –BTSA Provider for Rebecca Putnam, SHS	08-15-11
VIZCAINO, ANNA L. –Gear up data collector	08-16-11
SPANOS, CHRIS –Credit Recover, SHS	08-22-11
MARTINEZ, MAGNOLIA- Afterschool Intervention Prog., SHS	08-22-11
URIE, SAM –Agriculture Incentive Program, SHS	08-22-11
<i><u>Advisors and Coordinators- Central Union High School</u></i>	
GARCIA, VALERIA –JV Cheer Advisor	07-01-11
HOLDER, JOANNIE –Tall Flags Advisor	07-01-11
VALENZUELA, LISA –Varsity Cheer Advisor	07-01-11

Advisors and Coordinators- Central Union High School Con't:

WEBSTER, ROBERTA –Majorette Advisor	07-01-11
HOOPEES, MARTHA –AVID Coordinator	08-01-11
PETTER, TRICIA –Link Crew Coordinator	08-01-11
BAKER, DAVID –Yearbook Advisor	08-15-11
BAKER, DAVID –Newspaper Adisor	08-15-11
BAKER, RENEE –Band Director	08-15-11
GAEDE, ROBERT M. –Chorus Director	08-15-11
MACGAFFEY, NEIL –Academic Decathlon	08-15-11
RUEDA-LIZARRAGA, LOURDES –Science Fair Coordinator	08-15-11
SANTAYO-MCFADDEN, SARA –Drill Team Advisor	08-15-11
VIZCAINO, ANNA –Jr. Class Advisor	08-16-11
VIZCAINO, ANNA –Mock Trial Advisor	08-16-11
VIZCAINO, ANNA –Sr. Class Co-Advisor	08-26-11

Advisors and Coordinators- Southwest High School

CARTER, MICHAEL J. –Athletic Director	07-01-11
DREW, CATHERINE –Mock Trial Advisor	08-15-11
BUSSE, MATTHEW –Orchestra Director	08-15-11
CORDOVA, JULIE –Class of 2013 Co-Advisor	08-15-11
NIEBLA, STEPHANIE –Class of 2013 Co- Advisor	08-15-11
QUIJADA, PATRICIA – ACADEC Coach	08-15-11
RODRIGUEZ, HAYDEE –Drama Coach	08-15-11
SAIKHON, KAREN –Class of 2012 Advisor	08-15-11
SAIKHON, KAREN –Yearbook Advisor	08-15-11
TOSTADO, ALICIA –Drill Team Advisor	08-15-11
TOSTADO, ALICIA –Tall Flags Advisor	08-15-11
TOSTADO, ALICIA –Majorettes Advisor	08-15-11
SLOBIG, ANITA –Chorus Director	08-22-11
BOUOMAR, OMAR –AVID Coordinator	08-31-11

Department Chairs – Central Union High School

BAKER, RENEE—Visual & Performing Arts  
FUSI, TRAVIS –English  
GARCIA, CINDY –Social Science  
GARCIA, J.P. –Math  
HARGROVE, CHERYL –PE/Health  
PLANCARTE, CRISTINA –World Language  
PUTNAM, DARCEL –Special Education  
RUEDA-LIZARRAGA, LOURDES –Science  
SANCHEZ, MARA –Counseling

Department Chairs –Southwest High School

BECKER, MIKE –Math  
BENTON, BEN –Special Education  
ESTRADA, DEBBIE –Physical Education  
EQUIA, CARLOS –Science  
GRUIS, JANET –Industrial Arts

Department Chairs –Southwest High School Con't:

MCFADDEN, KEVIN –Counseling 50%  
OSA, WENDY –World Language  
QUIJADA, PATRICIA –English  
ROMAN, FRANCISCO –Counseling 50%  
RUBIO, SERGIO –Social Science  
SLOBIG, ANITA –Fine Arts

6<sup>TH</sup> PERIOD ASSIGNMENTS – CUHS 8/15/11 – 12/16/11

AVILA, MARICELA –Cal-SAFE  
BURT, JENNIFER –Biology  
COREY, MICHAEL –Biology  
DECORSE, RICHARD –SDC Program  
GARCIA, J.P. –Algebra I  
GRANADOS, VERONICA –AHLP Algebra  
LEON, GILBERT –World History  
LOPEZ, MILDRED –Integrated Science  
MACGAFFEY, NEIL –Academic Decathlon  
PENA, ALEJANDRO –Integrated Science  
PUTNAM, DARCEL –AHLP English  
RODGERS, MARK –Integrated Science  
RUBIO, RAMON –AHLP Social Science  
RUEDA-LIZARRAGA, LOURDES –Biology

6<sup>th</sup> PERIOD ASSIGNMENTS –SHS 8/15/11 – 12/16/11

GAMEZ, STEPHANIE –English  
LOPEZ-TEMORES, SANDRA –RSP Class  
OSA, WENDY –French  
QUIJADA, PATRICIA –Academic Decathlon  
WALKER, LIDIA –SDC Class

Fall Coaches – Central Union High School 8/15 – 11/18/11

BRIGGS, JOHN –Head Girls Varsity Golf  
COLE, TOM –Assist. JV Football  
EATINGER, JACK –Assist. Varsity Football  
EDNEY, JON –Assist. JV Football  
EVANGELIST, STEVE –Assist. Varsity Football  
GAEDE, RACHELLE –Assist. Cross Country  
GAEDE, ROBERT –Cross Country  
GARCIA, MICHEAL –Assist. Frosh Football  
HOBBS, MICHAEL –Head Varsity Football  
JACKSON, ALYSON –Head Varsity Volleyball  
PERKINS, NICK –Assist. Freshman Football  
ROMERO, GUILLERMINA –JV Volleyball  
RYAN, TARA –Freshman Volleyball  
SHANE, RON –Head JV Varsity Football

Fall Coaches –Southwest High School 8/15 – 11/18/11

ENDERS, PATSY –Head Freshman Volleyball  
CORDOVA, JULIE –Head Girls Golf  
HINSHAW, SYLVIA –Head Varsity Volleyball  
RAZMUS, JOSHUA –Head Freshmen Football  
SPENCE, DARREN –Head Varsity Football

4. **CLASSIFIED EMPLOYMENT:**

SANTANA, EUFRACIO –School Bus Driver, Dist. Wide	08-08-11
GARCIA, MABEL –6 hr. Sp. Ed. Instructional Aide, CUHS	08-15-11
ZARAGOZA, GLORIA –3 hr. Sp. Ed. Instructional Aide, DOHS	08-15-11
GERARDO, SARAH –Health Care Specialist I, CUHS	08-15-11
GALICIA, VERENICE –Instructional Aide Sp. Ed., CUHS	08-16-11

5. **CLASSIFIED HOURLY EMPLOYMENT – SUPPLEMENTAL ASSIGNMENTS:**

CABRERA, MARISOL –Relief Clerk, SHS	08-04-11
CASTILLO, MANUEL –Substitute Bus Driver, Dist. Wide	08-08-11
HERNANDEZ, JAIME –Substitute Bus Driver, Dist. Wide	08-08-11
SANTANA, EURACIO –Substitute Bus Driver, Dist. Wide	08-08-11
CELAYA, MARINA –Medication Monitor, CUHS	08-15-11
NUNEZ, OTILIA –Relief Security Guard, CUHS	08-15-11
PARGA, LOURDES—Medication Monitor, SHS	08-15-11
SCHIEBELHUT, KIMBERLY –Stage Crew, SHS	08-15-11
SORIANO, SYLVIA –Ticket taker/seller, SHS	08-15-11
FLORES, JUAN –Relief Temp. Nutritional Serv. Delivery Driver, CUHS	08-17-11
HORNE, MITCHELL –Stage Crew, SHS	08-17-11
DUGGAN, MARGARET, Ticket taker/seller, SHS	08-19-11
SOTO, LETICIA –Ticket taker/seller, SHS	08-22-11
DAVALOS, MARIA –Food Service Assist. I (2 hrs), CUHS	09-01-11
GODOY, JOSEPH –Food Service Assist. I (2 hrs), CUHS	09-01-11
OLVERA-DELGADO, OLIVIA –Food Service Assist I (2 ½ hrs), SHS	09-01-11
CELIS, MARTHA –Ticket taker/seller, CUHS	09-02-11
MILLAN, ISELA –Ticket taker/seller, CUHS	09-02-11
SANCHEZ, LUPITA –Ticket taker/seller, CUHS	09-02-11

6. **CLASSIFIED RESIGNATION / SEPARATIONS:**

BENAVIDEZ, LISA –Food Service Assist. I (2 hrs), CUHS	08-11-11
BORJORQUEZ, EMMA –Food Service Assist. I (2 hrs), CUHS	08-11-11
HUGHES, CINDY –Accounts Payable/Business, District Office	11-30-11
HUERTA, RITA –Discipline Clerk, SHS	12-30-11

7. **CLASSIFIED MANAGEMENT:**

TAMAYO, FRANK –Facilities and Grounds Supervisor, Dist. Wide	07-01-11
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**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **APPROVAL OF THE VALENZUELA /CAHSEE LAWSUIT  
SETTLEMENT JULY 2011 QUARTERLY REPORT ON  
WILLIAMS UNIFORM COMPLAINTS**

**A C T I O N**

**BACKGROUND:**

Pursuant to Education Code § 35186(d), attached is the required July 2011 Quarterly Report on Williams Uniform Complaints.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

None.

**ACTION REQUESTED:**

The Superintendent recommends the Board approve the July 2011 Quarterly Report on Williams Uniform Complaints as presented.

**ACTION:**      **MOTION:** \_\_\_\_\_      **SECOND:** \_\_\_\_\_  
                 **AYES:**      \_\_\_\_\_      **NOES:**      \_\_\_\_\_  
                 **ABSTENTIONS:**      \_\_\_\_\_

**Valenzuela/CAHSEE Lawsuit Settlement**  
**Quarterly Report on *Williams* Uniform Complaints**  
 [Education Code § 35186(d)]

District: Central Union High School District

Person completing this form: Lucy M Hendry Title: Senior Administrative Assistant

Quarterly Report Submission Date:  
 (check one) April 2011  
 July 2011  
 October 2010  
 January 2011

Date for information to be reported publicly at governing board meeting: September 13, 2011

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignment			
Facilities Conditions			
CAHSEE Intensive Instruction and Services			
TOTALS			

C. Thomas Budde

\_\_\_\_\_  
 Print Name of District Superintendent

\_\_\_\_\_  
 Signature of District Superintendent

\_\_\_\_\_  
 Date

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Ph.D.  
**FROM:** Sheri L. Hart  
**SUBJECT:** APPROVAL OF THE NEW FRONTIER 21 CONSULTING AGREEMENT (Dr. Anthony Muhammad)

**ACTION**

**BACKGROUND:**

New Frontier 21 is a team of consultants, led by Dr. Anthony Muhammad, who share a common mission and core beliefs to bring about changes in school culture that ultimately result in the elimination of the achievement gap.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

Dr. Muhammad is scheduled to return on the March 2<sup>nd</sup> Professional Development Day. He will elaborate on the *Transforming School Culture* strategies presented to staff during his August 12<sup>th</sup> visit.

**FINANCIAL IMPLICATIONS:**

Title II- A Staff Development funds will be used to pay for Dr. Muhammad's services. These funds are restricted and can only be utilized for professional development and training. Dr. Muhammad's fee for this one day training is \$6,500.

**ACTION REQUESTED:**

The Superintendent recommends that the Board approve the New Frontier 21 Consulting Agreement.

ACTION: MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_



# *New Frontier 21 Consulting, LLC*

## *Professional Services Agreement*

This contract, entered into this 18th day of August, 2011 between *New Frontier 21 Consulting, LLC* and *Central Unified High School District, Southwest High School* (Hosting Agency). New Frontier 21 will commence performance on the day of March 2, 2012 and shall complete performance as agreed upon between New Frontier 21 Consulting, LLC and the Hosting Agency by the 2<sup>nd</sup> day of March, 2012.

### **Relationship**

This contract shall not be interpreted or construed as creating or establishing the relationship of employer and employee between New Frontier 21, LLC and the Hosting Agency.

### **Taxes**

New Frontier, LLC assumes sole responsibility for paying both state and federal taxes for payments received from the hosting agency.

### **Group Health, Life Insurance, Worker's Compensation and Unemployment Insurance**

The hosting agency is in no way responsible for providing group health and life insurance, worker's compensation, or unemployment insurance for any employee of New Frontier 21 Consulting, LLC.

### **Ownership of and Rights to Use Copyrighted Materials**

New Frontier Consulting, LLC is the owner of all copyrighted materials and the use of such materials outside of the scope of work identified in this contract is prohibited. If the hosting agency desires to use copyrighted material outside of the scope of work identified within this contract, the hosting agency must receive written approval from New Frontier 21, LLC.

### **New Frontier 21, LLC's Scope of Services**

New Frontier 21, LLC agrees to provide services for a fee of \$6,500 (\$6,500 per day including travel expenses)

- Present one day(s) of professional development
- Provide electronic copies of all materials being used for presentation to hosting agency prior to date of professional development

### **Hosting Agency's Scope of Services**

The hosting agency agrees to provide:

- Copies of all relevant handout material for participants
- Provide adequate meeting space
- Provide adequate audio/visual equipment



**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **APPROVAL OF THE MEMORANDUM OF UNDERSTANDING  
BETWEEN IMPERIAL COUNTY ONE STOP BUSINESS &  
EMPLOYMENT SERVICES CONSORTIUM AND CENTRAL  
UNION HIGH SCHOOL DISTRICT**

**A C T I O N**

**BACKGROUND:**

Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

None.

**ACTION REQUESTED:**

The Superintendent recommends the Board approve the Memorandum of Understanding between Imperial County One Stop Business & Employment Services Consortium and Central Union High School District.

**ACTION:**      **MOTION:** \_\_\_\_\_      **SECOND:** \_\_\_\_\_  
                  **AYES:**        \_\_\_\_\_      **NOES:**        \_\_\_\_\_  
                  **ABSTENTIONS:** \_\_\_\_\_

**MEMORANDUM OF UNDERSTANDING BETWEEN  
IMPERIAL COUNTY ONE STOP BUSINESS &  
EMPLOYMENT SERVICES CONSORTIUM AND  
CENTRAL UNION HIGH SCHOOL DISTRICT**

It is hereby agreed that this Memorandum of Understanding between the Imperial County One Stop Business & Employment Services Consortium\* and Central Union High School District (CUHSD) will be effective from July 1<sup>st</sup>, 2011 to June 30<sup>th</sup>, 2013, or until the MOU is otherwise modified by a superceding agreement entered into by the respective organization.

CUHSD will be responsible for making their monthly payments to the One Stop Business & Employment Services as delineated in Exhibit "A".

CUHSD agrees to provide the services listed on Exhibit "B" at the One Stop Business & Employment Services Centers and/or to participants referred by the One Stop Business & Employment Services Center.

CUHSD agrees that by signing this MOU it will be responsible to comply with the Contractors General Assurances and Certification listed on Exhibit "C" of the MOU.

CUHSD agrees to use Exhibit "D" form for participants as consent to release confidential information to participating agencies. **This excludes medical records.**

If CUHSD and/or One Stop Business & Employment Centers have a dispute on services or the MOU, they agree to follow Exhibit "E" as a dispute and/or grievance resolution.

Long distance telephone use will be tracked and CUHSD will be billed separately for any calls made by their staff from the phone number and/or instrument assigned to that staff.

All furniture, equipment provided under this MOU, and fixtures will remain with the building upon completion or termination of this MOU.

This MOU may be amended at any time by written consent of both parties. Either party may terminate this MOU upon sixty (60) days written notice to the other party.

**PURPOSE**

The purpose of this agreement is to describe how financial and institutional resources will be utilized to better serve job seekers, training and education seekers, as well as employers in Imperial County, through an integrated system of service delivery. It is understood that the development and implementation of this system will require mutual trust and teamwork among the agencies, all working together as partners to accomplish shared goals.

The guiding principles in this cooperative partnership will be to:

Provide services that are integrated, comprehensive, participant focused, and performance based.

Offer as many employment, training, and education services as possible for employers and individuals who are seeking jobs, or wishing to enhance their skills, and affording universal access to the overall system.

Provide the means for participants to judge the quality of services and make informed choices about those services, which will meet their unique and individual needs.

Measure the effectiveness of services based upon clear outcomes achieved. In order to do that; mutually negotiate outcomes and methods of measurement will be in place, with the ability to customize them as needed to attain participant satisfaction.

*\*Imperial County One Stop Business and Employment Services Consortium members are: Imperial Valley Regional Occupational Program, Imperial County Workforce Development Office and Imperial Valley College.*

### **SERVICES TO BE PROVIDED THROUGH THE ONE STOP SYSTEM FROM WIA FUNDED SERVICES**

The One Stop Business & Employment Service Centers, which are strategically located throughout Imperial County and operated by the One Stop Consortium, will be responsible for providing the following services to WIA registered participants. The services will be provided at the three major One Stop Business & Employment Service Centers located in Calexico, El Centro East, and Brawley. In addition, services are also available at satellites offices located in El Centro West, and Winterhaven. Satellites centers may also be enhanced in the future through mobile offices. Services available through the One Stop System will be operated through the established Workforce Investment Act (WIA) followed by mandated policies, rules, regulations, provisions, and procedures. WIA services are integrated into a three-tier system, which are Core Services, Intensive Services, and Training Services. The One Stop Business & Employment Service Centers are equipped with the ability to provide the following services for all applicants that are registered and certified for WIA services.

Core Services - Services are provided to any participant who registers through the One Stops for universal access. These services will include but are not limited to: services orientation, WIA eligibility requirements, explanation of services, self assisted or minimum staff assisted job search, Cal Jobs registration, job referral. Other core services include referrals to; community-based organizations, private and public agencies and local partner agencies. Additional services are provided to participants who qualify to be certified to receive WIA funded services. These services will include but are not limited to: WIA eligibility determination, intake and assessment, explanation of services, follow up services, and referrals to WIA and Non WIA programs.

Intensive Services –The One Stop centers will provide comprehensive and specialized assessment, development of Individual Development Plan (IDP), industrial counseling, career guidance, planning, counseling, case management, short term prevocational services, for example: ESL, GED, VESL, job readiness, supportive services, referrals to job training and/or placement.

Training Services –The One Stop centers will provide training and/or referral to training services to WIA certified participants, who have not found employment and have been identified as having significant barriers for employment, which require training that will enhance or provide the necessary skills to obtain and retain employment. Training services may include but are not limited to: Individual Training Accounts (ITA's), Contractual Vocational Training Services, Occupational Skills Training, On the Job Training (OJT), Skills upgrading, entrepreneurial training, adult education and literacy activities, and customized training.

The One Stop System will provide the above mention training services through the funds available from the Workforce Investment Act.

### **COMMON PARTICIPANTS AND SERVICES**

To prevent the duplication of services, which are common to the One Stops and CUHSD, any services that may be available by both the One Stops and CUHSD will only be provided by one of these agencies. The agency that first enrolls the participant into their program will be responsible for providing all of its common services to the participant.



Co-enrollment of participants will only be necessary when providing services to a certified participant in need of services from the One Stop and CUHSD. The agency completing the co-enrollment will only provide those services that are not available from the agency that completed the initial enrollment into their program.

Follow up and Case Management –Follow up services for common participants will be conducted in a joint effort from the One Stop assigned case manager and CUHSD case manager. The One Stop and CUHSD agree to share relevant case notes, up dates, changes in Individual Development Plan, and any relevant information that relate to the participants education, training, and/or employment. Case Management will be done by the One Stop assigned case manager and CUHSD case manager, each agency will conduct their case management as it relates to their program. The One Stop case manager and CUHSD agree to share any information that may be crucial to their common participant; for example revisions to IDP’s changes in employment, education, and/or training status, sanctions, and/or any modifications that may affect the participant in either program.

Supportive Services –The One Stop centers and CUHSD will provide supportive services to participants in order to meet their needs that might arise while attending activities and/or training. When both are able to provide supportive services, the agency that first enrolls the participant into their program will be responsible for providing the supportive services that are common for both agencies. If one of the agencies that first enrolled the participant is unable to provide a supportive service item, then the agency with the co-enrollment may provide such service if allowable by their program. Request for Supportive Services from the One Stop Business & Employment Service Participants will be reviewed prior to authorization.

CUHSD agrees to provide the services listed in Exhibit “B” at the One Stop Business & Employment Service Centers and/or to participants referred by the One Stop Business & Employment Service Centers.

#### **FUNDING OF SERVICES AND THE OPERATING COSTS**

The costs of the services and operating costs of the system will be funded under WIA funds received by the Imperial County One Stop Consortium, along with non-WIA funds received by the One Stop Partners. Cost sharing and/or resource-sharing agreements will be added to the MOU after negotiations are finalized with each agency and/or organization. These shall delineate what resources the partners will make available to the system, provided in a way that will make it possible to determine the proportionate costs to be shared by each partner.

Exhibit “A” delineates the cost sharing agreement with CUHSD.

#### **PARTIES TO THIS MEMORANDUM OF UNDERSTANDING (MOU)**

The Memorandum of Understanding (MOU) here by set forth between the One Stop Business & Employment Services Consortium and CUHSD is an agreement to provide WIA, Core, Intensive, and Training Services in conjunction with the services that are provided by CUHSD, and listed in Exhibit “B” of this agreement.

#### **METHODS OF REFERRAL**

A common application or pre-application format and procedures, acceptable to all funding sources will be developed. The intake process shall include a referral process to direct applicants to other One Stop partners for the receipt of needed services.

The scope of work shall include information regarding staffing partners, hours, supervision and specific services that will enhance the One Stop system.

#### **RELEASE OF INFORMATION FORM**

Exhibit “D” is a universal release of information form, which is attached to this agreement for the duplication and use within the One Stop system and CUHSD. All partners, in an effort to reduce the

duplication of services to our customers, will use the form. All participant files and related information will be processed and maintained in accordance with the applicable federal, state, and local confidentiality policies. Information sharing of such specifics is allowed on a strict, professional need-to-know basis. Information exchanges will be permitted only after the organization/staff possessing the information cites the client's authorization for the release of information, identifies the organization/staff requesting the information, determines that the organization/staff is authorized to receive the information, confirms that the organization/staff requires the information for official business purposes, and verifies that the other organization/staff will handle/maintain the information as confidential in nature. A detailed record of all information exchanges shall be maintained. The One Stop centers are not authorized to exchange any medical information, other than what is listed in the participants original IDP and/or assessments.

**GRIEVANCE RESOLUTION**

Should any disputes or grievances require resolution, the steps outlined in Exhibit "E" shall be followed. All participants, employers, agencies, and/or any other individual participating in One Stop Business & Employment Services will also need to follow the grievance procedures established at One Stop Centers.

**DURATION**

This agreement shall commence on the date it is executed by all parties and shall continue to be in effect through June 30, 2013. Any party to the agreement may terminate the agreement by giving a sixty-day written notice to the One Stop Operator.

**AMENDMENTS**

Amendments to this agreement may be made at any time provided the amendment is in writing, is agreed to by all parties in writing, and is attached to the original MOU.

**OVERSIGHT AND SUPPORT**

The Imperial County One Stop Consortium (ICOSC), Imperial County Workforce Development Office (ICWDO), and the Workforce Development Board (WDB) of Imperial County will provide oversight and support for the MOU.

**CERTIFICATION**

By signing this agreement, all parties agree that the provisions contained herein are subject to all applicable federal, state, and local laws, regulations and/or guidelines relating to nondiscrimination, equal opportunity, displacement, privacy rights of participants, and maintenance of records and other confidential information relating to One Stop participants.

By signatures affixed below, the parties specify their agreement.

\_\_\_\_\_  
Central Union High School District  
(School Board Designee)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Imperial County One Stop Business & Employment Services Consortium  
(ICWDO-Lead Business Agent)

\_\_\_\_\_  
Date



**SUBLEASE COST SHARE AGREEMENT (EXHIBIT "A")**

*Revised as of 7/1/03*

This **SUBLEASE COST SHARE AGREEMENT** summarizes all charges associated with subleasing space within the One Stop Business & Employment Services by **CUHSD**. Submitted costs include and are pursuant with **CUHSD** space plan specifications, proportional usage of common areas, and dedicated facility furnishings.

**1.0 DEDICATED CUBICLE(S) Fixed Space**

**CUHSD** Dedicated cubicle(s) fixed space quantitatively represents,  49sq. ft. with a base rent of \$1.47 per sq. ft. in Brawley,  63.5 sq. ft. with a base rent of \$2.54 per sq. ft. in Calexico,  44sq. ft. with a base rent of \$1.35 per sq. ft. in El Centro East total fixed space.

**DEDICATED OFFICE(S) Fixed Space**

**CUHSD** Dedicated office(s) fixed space quantitatively represents,  214 sq. ft. with a base rent of \$1.47 per sq. ft. in Brawley,  131 sq. ft. with a base rent of \$2.54 per sq. ft. in Calexico,  132 sq. ft. with a base rent of \$1.35 per sq. ft. in El Centro East total fixed space.

\*Base rent includes utilities, custodial services, security, property management, and tenant improvements as outlined in the master lease (special tenant improvements above and beyond master lease improvements are additional to a Partner's base and shared rent), signage as applicable, and landscaping.

**2.0 SHARED AND COMMON AREAS**

Shared and common areas include, but are not limited to, the facility's conference room(s), reception area(s), lobby(s), bathroom(s), hallways, resource center(s), telephone/data/communications room, mail/copy room, client and employee lounge/lunch areas, and storage/utility rooms.

**CUBICLE(S)/OFFICE(S) Shared Cost**

**CUHSD** agrees to pay \$ 1.47 per sq. ft of shared and common area a total of  \$272.97 in Brawley,  \$2.54 per sq. ft., a total of  \$242.79 in Calexico,  \$1.35 per sq. ft., a total of  \$235.15 in El Centro East total shared cost.

**3.0 PHONE AND INTERNET**

**CUHSD** agrees to pay a \$120.00 non-refundable fee for phone and internet connection.

**4.0 SCANNER CARD**

**CUHSD** agrees to pay **\$10.00** fee for a security door scanner card. (An extra \$10.00 will be charged for new, additional or replacement cards).

**5.0 FACILITY FEES FOR DAILY SERVICES**

**CUHSD** will only use cubicle or office space as checked below, and agrees to pay a monthly cost.

	<u>Per week</u>	<u>Monthly charge</u>
<input type="checkbox"/> <b>Brawley (Cubicle Space)</b>	<input type="checkbox"/> 1- 2 days	\$125.45
	<input type="checkbox"/> 3-5 days	\$345.00
<input type="checkbox"/> <b>Brawley (Office Space)</b>	<input type="checkbox"/> 1-5 days	\$587.55
<input type="checkbox"/> <b>Calexico (Cubicle Space)</b>	<input type="checkbox"/> 1- 2 days	\$146.94
	<input type="checkbox"/> 3-5 days	\$404.08

<input type="checkbox"/> <b>Calexico (Office Space)</b>	<input type="checkbox"/> 1-5 days	\$575.53
<input type="checkbox"/> <b>El Centro East (Cubicle Space)</b>	<input type="checkbox"/> 1- 2 days	\$107.11
	<input type="checkbox"/> 3-5 days	\$294.55
<input type="checkbox"/> <b>El Centro East (Office Space)</b>	<input type="checkbox"/> 1-5 days	\$413.35

The Winterhaven site is a small satellite office with One Stop Services. Partners provide services as needed for clients unable to attend one of the main sites. Partner services are provided by appointment.

Daily rent includes utilities, custodial, security, property manager, and tenant improvements as outlined in the master lease, building signage as applicable, and landscaping. This also includes shared and common areas, shared services and personnel, office furniture when applicable.

The daily rental office space will be assigned and only available as posted at One Stop Business & Employment Services centers schedule. Any special request for space will be consider by each center based on their schedule.

**6.0 NON-FINANCIAL PARTNER**

- CUHSD** agrees to provide services to WIA and One Stop clients at the centers. The services being provided are Non-WIA services to WIA clients. This is a non-financial partner that provides services but is not located at the One Stop Centers on a daily basis for more than four (4) hours per day. The services they provide are considered In-kind leverage Non-WIA services, and are provided by appointment and/or as a course.

Partners that are receiving WIA funding do not qualify for non-financial partner status for the services that are based on WIA clients.

**7.0 WIA CONTRACTED SERVICE PROVIDER**

- CUHSD** provides services as a contracted agency for WIA services.
- CUHSD** is submitting an application to become a service provider for WIA services.

**CUHSD** agrees to pay out of WIA funds awarded to them under contract the cost of the sublease. These funds to pay sublease cost can be included on the contracts; however, they are not subject to indirect cost or fee for service. It is also recommended that the agency make the intent to pay such cost from other Non-WIA funds, if possible.

**8.0 TERM OF SUBLEASE**

The term of the sublease shall be for a period of **2 Years** commencing month of occupancy. All payments to this sublease must be made from non-WIA funded programs and/or funds, unless the agency has a contract for WIA Services.

9.0 SUBLEASE TOTAL

SECTION	No. of cubicles	No. of offices	TOTAL
1.0			\$
2.0			\$
3.0			\$
4.0			\$
5.0			\$
6.0			\$
<b>MONTHLY LEASE RATE</b>			<b>\$ 0</b>

\* Operation costs mentioned above are subject to change dependant upon price increases and/or other adjustments.

I have reviewed this Sublease Costs Share Agreement and hereby authorize the Imperial County One Stop Business & Employment Services to proceed with a formal sublease agreement reflecting the totals itemized in Section 9.0.

Print Name: C. Thomas Budde Title: Superintendent Signature \_\_\_\_\_

Central Union  
 Agency Name: High School District Agency Address: 351 Ross Ave., El Centro, CA

Agency Phone: 760-336-4500 Date: \_\_\_\_\_

EXHIBIT "A"

EXHIBIT "B"

1. One Stop Partner Name

2. Brief History

3. List of services being provided with estimated client cost and annual expenditures.

Service	No. of clients to be served	Cost per Client	Total annual allocation for service

4. Eligibility Criteria

EXHIBIT "B"

EXHIBIT "C"  
ASSURANCES AND CERTIFICATION

I. GENERAL ASSURANCES

- A. Contractor assures that it will fully comply with the requirements of the Workforce Investment Act, all Federal Regulations issued pursuant to the Act, and with the Imperial County's Job Training Plan, as approved by the Workforce Development Board of Imperial County, and the State Workforce Investment Division.
- B. Contractor, in operating a program funded under the Act, assures that it will administer its program under the Job Training Plan in full compliance with safeguards against fraud and abuse as set forth in WIA and WIA Regulations, that no portion of its program will in any way discriminate against, deny benefits to, deny employment to, or exclude from participation any persons on the grounds of race, color, national origin, religion, age, sex, handicap, or political affiliation or belief: that it will target employment and training services to those most in need of them.

II. ADDITIONAL ASSURANCES

Contractor hereby assures and certifies that it will comply with applicable regulations, including 41 CFR, Part 50-100, and applicable policies, guidelines, and requirements, including OMB Circulars, Numbers A-133, A-128, A-21, A-122, A-87 and A-110, and with applicable Federal Cost Principles as they relate to the acceptance and use of Federal funds for this federally assisted project. Also, contractor assures and certifies, with respect to this contract, that:

- A. It possesses legal authority to administer the funds; that a resolution, motion, or similar action as been duly adopted or passed as an official act of contractor's governing body, authorizing the acceptance of this contract, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of contractor to act in connection with the contract and to provide such additional information as may be required.
- B. It will comply with Title VI of the Civil Rights Act of 1964 and provisions of WIA Section 188 and compliance with Equal Employment Opportunity (EEO) provisions in Executive Order (E.O.) 11246, as amended by E.O. 11375 and supplemented by the requirements of 41 CFR part 60, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which contractor receives Federal financial assistance; and will immediately take any measure necessary to effectuate this agreement. It will comply with Title VI prohibiting employment discrimination where (1) the primary purpose of the funding is to provide employment or (2) discriminatory employment practices will result in unequal treatment of persons who are or should be benefiting from the funding activity. Governmental [20 CFR 667.200 (f) and 29 CFR 97.36 (i)(3)]. Non-Governmental [29 CFR Parts 33,37 and 95.48 Appendix A-1].
- C. It will comply with requirement of Title II (and Title III of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (PL 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally assisted programs. (42 U.S.C. 4601).
- D. It will comply with the provisions of the Hatch Act, which limit the political activity of State and local government employees, whose principal employment activities are funded by Federal funds. (5 U.S.C. 1501-1508 and 7324-7328).

- E. It will comply with the minimum wage and maximum provisions of the Federal Fair Labor Standards Act (29 U.S.C. 201) as they apply to employees of institutions of higher education, hospitals, and other nonprofit organizations as defined in these regulations.
- F. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- G. It will give the County, the State, the Department of Labor (DOL) and the Comptroller General, through any authorized representative, the access to and the right to examine all records, books, papers, or pertinent documents related to the grant or agreement, including the records of subcontractors performing under the grant or agreement. Maintain all (3) years or fiscal forms, reports, and documents pertaining to this contract for at least three until audited and all audit findings resolved, whichever is longer, as required by WIA regulations. Governmental [29 CFR 97.36 (i)(10) and 29 CFR 97.36 (i)(11)]. Non-Governmental [29 CFR 95.48 (d) and 29 CFR 95.53].
- H. It will comply with all requirements imposed by the State Workforce Investment Division concerning special requirements of law, program requirements, and other administrative requirements.
- I. It will ensure, pursuant to E.O. 11738, that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) List of Violating Facilities and that it will notify the county of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
- J. It will assist the DOL in its Compliance with Section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. 470), E.O. 11593, and the Archeological and Historic Preservation Act of 1966 (16 U.S.C. 469 a-1) by (a) consulting with the State Historic Preservation Office on the conduct of investigations, as necessary to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (CFR Part 800.8) by contractor's activity, and notifying the DOL to avoid or mitigate adverse effects upon such properties.
- K. It will comply to the extent applicable, with all requirements of Section 114 of the Clean Air Act, (42 U.S.C. 1857) respectively, relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in Section 114 and Section 308 of the Air Act and Water Act, respectively, and all regulations and guidelines issued thereunder. And be in compliance with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Air Act (33 U.S.C. 1368), E.O. 11738, and Environmental Protection Agency Regulations (40 CFR part 15). (Contracts, subcontracts, and subgrants of amounts in excess of \$100,000). Governmental [29 CFR 97.36 (i)(12)]. Non-Governmental [29 CFR 95.48 Appendix A-6].
- L. For a non-governmental agency awarded a contract for the amount of \$100,000 or more, did the subcontractor certify that no funds should be used for lobbying (Byrd-Anti Lobbying Amendment)? Governmental [20 CFR 667.200 (e) and 29 CFR 93.110]. Non-Governmental [20 CFR 667.200 (e) and 29 CFR Parts 93 and 95.48 Appendix A-7].
- M. Notice of awarding agency requirements and regulations pertaining to reporting. Governmental [29 CFR 97.36 (i)(7)].
- N. It will comply with ICWDO's rules, regulations, bulletins and procurement policy in the following aspects: administrative, contractual, or legal remedies in instances of contractual



violation. (Contracts other than small purchases). Governmental [29 CFR 97.36 (i) (1)]. Non-Governmental [29 CFR 95.48 (a)]. Termination for cause or for convenience by the grantee or contractor. (All contracts in excess of \$10,000). Governmental [29 CFR 97.36 (i)(2)]. Non-Governmental [29 CFR 95.48 (b)]. Condition for payments, delivery terms and process for agreement changes.

- O. It will comply with the Energy Policy Conservation Act (Public Law 96-163) the act requires mandatory standard and policies related to energy efficiency, which are contained in the state energy conservation plan. Governmental [29 CFR 97.36 (i)(13)].
- P. It will comply with the flood insurance purchase requirements of Section 102 (a) of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4106 and 4128) which requires the purchase of flood insurance, on and after March 2, 1974, in communities where such insurance is available, as a condition for the receipt of any Federal financial assistance for acquisition or construction purposes with respect to insurable property within an area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards.
- Q. It will comply with Section 504 of Rehabilitation Act of 1973 (29 U.S.C. CFR part 32) which contains the statutes for Nondiscrimination on the basis of handicap in programs and activities receiving or benefiting from Federal Financial Assistance, and with all requirements imposed by the DOL pursuant to the regulation of the Department of Health, Education, and Welfare (45 CFR Part 85) promulgated under the foregoing statute. Contractor agrees that, in accordance with the foregoing requirements, no otherwise qualified handicapped person, by reason of handicap shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance, and assures that it will take any measures necessary to effectuate this agreement.
- R. The subgrantee certifies that it will comply with the American with Disabilities Act of 1990, in addition to its title (29 CFR part 37) requirements, which contains the statutes for implementation of the Nondiscrimination and Equal Opportunity Provisions of the Workforce Investment Act of 1998.
- S. It will comply, with E.O. 13166 and E.O. 11426, which indicate the Enforcement of title VI of the Civil Rights Act of 1964 by the Civil Rights Center; Policy guidance on the Prohibition Against National Origin Discrimination as it affects persons with limited English proficiency.
- T. It will comply, to the extent applicable, with Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683 and 1685, 1686) which provides that no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance.
- U. It will include the equal opportunity clause prescribed by E.O. 1246, as amended and will require that its subcontractors include the clause, in all contracts which have or are expected to have an aggregate value within a 12-month period exceeding \$10,000, in accordance with DOL regulations at (41 CFR Par. 60-1.4).
- V. If this contract is covered by a statute providing wage standards for such work, it will include, and will require that its subcontractors include, the provision covering the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) set forth in by DOL regulations (29 CFR part 5) in any nonexempt non construction contract or subcontract which involves the employment of mechanics and laborers (including watchmen, guards, apprentices, and trainees) if the contract exceeds \$2,500.00.

- W. It will comply with standards for environmental quality control that may be prescribed pursuant to responsibilities of the Federal Government under the National Environment Policy Act of 1969 (42 U.S.C. 4321) and E.O. 11514, Protection and Enhancement of Environmental Quality as amended by E. O. 1191.
- X. Subgrantee shall comply with the provisions of the Fair Employment and Housing Act (Government Code, Section 12900) the regulations promulgated thereunder (California Administrative Code, Title 2, Section 7285), the provision of Article 9.5, Chapter 1, Part1, Division 3, Title 2 of the Government Code. (Government Code, Sections 11135-11139.5) and the regulations or standards adopted by the subgrantor to implement such article.
- Y. Agency will comply with the Workforce Investment Act, Section 505, which requires compliance with the Buy American Act (41 U.S.C. 10a).
- Z. It will comply with the Drug-Free Workplace Act of 1988, found at 48 CFR subparts 9.4, 23.5 and 52.2. Subcontractor must either sign a certification of a Drug Free Workplace or have it certified in the contract. Governmental and Non-Governmental [20 CFR 667.200 (d) and 29 CFR 98.600-98.630].

It will comply with Sections 129, 181, 183, and 195 of the Workforce Investment Act specifically, but not limited to the following:

1. Compliance with the provisions of the Davis-Bacon Act of March 3, 1981 (40 USC 276a-276a-7) as supplemented by DOL regulations (29 CFR part 5).
2. No funds will be utilized to assist in relocating establishments from one area to another if relocation will result in an increase in unemployment in affected areas.
3. Training will be provided only in demand occupations within areas served or another area, if participants are willing to relocate.
4. Programs should contribute to occupational development, upward mobility, new careers and overcome sex stereotyping.
5. No person or organization may charge an individual a fee for the placement or referral of such individual in or to a training program.
6. No financial assistance will be provided for any program, which involves political activities.
7. Income generated by the program may be retained by the recipient to carryout the program not withstanding the expiration of financial assistance for the program.
8. No funds available under this title may be used for public service employment, except as specifically authorized under this title.
9. Compliance with health and safety standards under the Occupational Safety and Health Act of 1970 (OSHA) or other standards prescribed by Secretary as necessary to protect the health and safety of participants.
10. Ensure that Workers' Compensation Insurance or alternate insurance is provided to participants.
11. Ensure that no participation shall be employed or job opening filled (a) when any other individual is on layoff from the same or substantially equivalent or (b) when the employer has terminated the employment of any regular employee or otherwise reduced

its workforce with the intention of filling the vacancy so created by hiring a WIA participant.

12. Ensure that no jobs are created or openings filled in a promotional line that will infringe in any way upon promotional opportunities of currently employed individuals.
13. Ensure that none of the funds will be used to assist, promote or deter union organizing and the programs shall not impair existing contracts for services or collective bargaining agreement.
14. No funds may be used for contributing on behalf of any participants to retirement systems or plans.
15. All individuals employed in subsidized jobs shall be provided benefits and working conditions at the same level and to the same extent as other employees working a similar length of time and doing the same type of work.
16. Ensure that participants shall not be employed on the construction, operation or maintenance of so much of any facility as is used or to be used for sectarian instruction or as a place for religious worship. Sectarian activities of any type are expressly forbidden. (PL 105-220 WIA Section 188 (a) (3).)

### III. CERTIFICATION

#### 1. Clean Air and Water Certification:

The contractor certifies as follows: where a location or site of operations contain or includes more than one building, plant, installation, or structure, the entire location or site shall be deemed to be a facility except where the Director, Office of Federal Activities, EPA, determines that independent facilities are collected in one geographical area.

Patents and Copyrights:

#### Patents:

Requirements and regulations pertaining to patent rights with respect to any discovery or invention under this contract, are subject to DOL and county requirements. Governmental [29 CFR 97.36 (i)(8)]. Non-Governmental [29 CFR 95.36 (a-d), and 95.48, Appendix A-5].

#### Copyrights:

Requirements and regulations pertaining to copyrights and rights in data, are subject to DOL and county requirements. Governmental [29 CFR 97.34, 97.36 (i)(9)]. Non-Governmental [29 CFR 95.36 (a-d), and 95.48, Appendix A-5].

#### 2. Lobbying Certification for Contracts, Grants, Loans and Cooperative Agreements:

- a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal contract, grant, loan, or cooperative agreement.
- b) In any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant,

loan, or cooperative agreement, the undersigned shall complete and submit standard Form-L.L.L. "Disclosure Form to Report Lobbying", in accordance with its instructions.

- c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, and contracts under grants, loans, and cooperative agreements) and that all \*subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$100,000 and not more than \$100,000 for each such failure.

3. Debarment, Suspension, Ineligibility, and Voluntary Exclusion Lower Tier Covered Transactions.

Pursuant to E.O. 12549 and E.O. 12689, Debarment and Suspension, 29 CFR Part 98, Section 98.510, Participants Responsibilities. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211). Governmental [20 CFR 667.200 (d) and 29 CFR 97.35, 98.510] Non-Governmental [20 CFR 667.200 (d) and 29 CFR 95.13, 95.48 Appendix A-8 and 98.510].

- a) The prospective recipient of federal funds certifies, by submission of this proposal that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
- b) Where the prospective recipient of federal assistance funds is unable to certify to any of the statements in this certification, such prospective shall attach an explanation to this proposal.

4. Compliance with Workforce Investment Act Requirements:

- a) All WIA programs will be operated within the guidelines of the Workforce Investment Act (20 U.S.C. 9201) (Public Law 105-220, 112, Statute 936) and all other acts and conforming amendments, and within the guidelines of (20 CFR Part 652). Workforce Investment Act; and Final Rule, issued by the DOL, Employment Training Administration.
- b) It shall comply with all finalized or amended DOL regulations issued during the course of operation of these programs.
- c) It shall become a part of the county's overall WIA program service delivery system.
- d) It shall immediately notify WDB and ICWDO, in writing, of any changes to the Master Proposal.
- e) It shall abide by the policies detailed in the ICWDO Operation and Forms Preparation Manual and subsequent updates or directives issued through the Imperial County WIA Bulletin series.
- f) It shall notify ICWDO in the event of any program staff changes including terminations, resignations, hires, etc.

EXHIBIT "C"

EXHIBIT "D"  
UNIVERSAL RELEASE OF INFORMATION FORM  
ONE-STOP SYSTEM

Name \_\_\_\_\_ Soc. Security No. \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_

Work Phone \_\_\_\_\_ Home Phone \_\_\_\_\_

Prior Names \_\_\_\_\_

I hereby authorize all partners in the Imperial County One Stop System to engage in verbal, written, facsimile or computerized communication of information for the purpose of making me eligible for services and for identifying services or agencies to assist me. All pertinent records and information can be released, including those regarding past, present or future information or records that may be needed for eligibility determination, monitoring or follow-up purposes. This information may include, but shall not be limited to: educational records, public assistance records, credit history, health/physical status/records, income/employment information and vocational rehabilitation assessment or evaluation tools. It is my understanding that any information obtained by any partner in the One Stop system will be held in strict confidence. I am aware that any information will be used in my best interest to provide ease of access to services.

\_\_\_\_\_  
Customer Signature \_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_  
Department Representative \_\_\_\_\_ Date \_\_\_\_\_

EXHIBIT "D"

EXHIBIT "E"  
DISPUTE/GRIEVANCE RESOLUTION

It is expected that the One Stop partners will function by consensus. In instances where consensus cannot be reached and the functioning of the One Stop system is impaired, those One Stop partners who are parties to the dispute shall submit to the following dispute resolution (complaint) procedures:

If the partners are unable to resolve a dispute to the satisfaction of the members who are parties to the dispute, the complaint shall be submitted in writing to the Imperial County One Stop system within 15 days of the initial dispute.

The Imperial County One Stop system shall evaluate the merits of the dispute and may attempt to resolve the dispute through mediation. However, in all cases, the Imperial County One Stop system shall prepare a response to the complaint within 30 days.

If any party to the dispute is not satisfied with the decision of the Imperial County One Stop system, the dispute shall be referred to a hearing panel. The hearing panel will be selected by the Workforce Development Board Chair, and approved by the Workforce Development Board members. The panel shall make a determination within 30 days. The decision of the panel shall be final and binding to all parties to the dispute.

EXHIBIT "E"

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **APPROVAL OF THE PROPOSED REVISION TO BOARD  
POLICY 5127 GRADUATION CEREMONIES AND ACTIVITIES**

**ACTION**

**BACKGROUND:**

Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

None.

**ACTION REQUESTED:**

The Superintendent recommends the Board approve waive the first reading and adopt the proposed revision to Board Policy 5127 relating to Graduation Ceremonies and Activities.

**ACTION:**      **MOTION:** \_\_\_\_\_      **SECOND:** \_\_\_\_\_  
                  **AYES:**        \_\_\_\_\_      **NOES:**        \_\_\_\_\_  
                  **ABSTENTIONS:**                    \_\_\_\_\_

**Students**

High school graduation ceremonies shall be held to recognize those students who have earned a diploma by successfully completing the required course of study, satisfying district standards, and passing any required assessments. The Board of Trustees believes that these students deserve a public celebration that recognizes the significance of their achievement and encourages them to continue the pursuit of learning throughout their lives.

*(cf. 3260 - Fees and Charges)*

*(cf. 6011 - Academic Standards)*

*(cf. 6143 - Courses of Study)*

*(cf. 6146.1 - High School Graduation Requirements)*

*(cf. 6162.52 - High School Exit Examination)*

*(cf. 6146.4 - Differential Graduation and Competency Standards for Students with Disabilities)*

At the discretion of the Superintendent or designee, a student who will complete graduation requirements during the summer may participate in graduation exercises without receiving his/her diploma. When the requirements have been satisfied, a diploma shall be sent to the student.

High school students who have passed the California High School Proficiency Examination or the General Education Development Test must also meet district graduation requirements in order to participate in graduation ceremonies.

*(cf. 6146.2 - Certificate of Proficiency/High School Equivalency)*

Invocations, prayers or benedictions shall not be included in graduation ceremonies. The school or district shall not sponsor other ceremonies or programs for graduates that include prayer.

*(cf. 1330 - Use of School Facilities)*

*(cf. 5145.2 - Freedom of Speech/Expression)*

**Disciplinary Considerations**

In order to encourage high standards of student conduct and behavior, the principal may deny a student the privilege of participating in graduation ceremonies and/or activities in accordance with school rules. School rules shall ensure that prior to denial of the privilege(s), the student, and where practicable his/her parent/guardian, is made aware of the grounds for such denial and that the student is given an opportunity to respond to the proposed denial. If privilege(s) are to be denied, the student and parent/guardian shall receive written notice of the denied privilege and the means whereby he/she may appeal this decision.

*(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)*

*(cf. 5144 - Discipline)*

*(cf. 6161.2 - Damaged or Lost Instructional Materials)*



## Honors and Awards - Effective through the graduating class of 2011

To honor superior academic achievement, graduation ceremonies shall include recognition of valedictorian(s) and salutatorian(s) and the top twenty. The Superintendent or designee shall establish procedures that ensure a fair determination of the valedictorian(s) and salutatorian(s) and the top twenty.

*(cf. 5121 - Grades/Evaluation of Student Achievement)*

### Valedictorian and Salutatorian - Top Twenty

For the purpose of determining valedictorian, salutatorian, and top twenty, the GPA will be calculated by the student information system using cumulative weighted grades through seven semesters and rounded to the third decimal place. A student who shows a marked reduction of his/her grades during the eighth semester may lose his/her relative position.

## Honors and Awards - Effective beginning with the graduating class of 2012

To honor superior academic achievement, graduation ceremonies shall include recognition of students in three categories, summa cum laude, magna cum laude, and cum laude. Students will qualify for recognition based upon their grade 9-12 cumulative academic weighted grade point average (GPA). Students with a GPA of 4.300 or above will qualify for summa cum laude recognition; students with a GPA of 3.900 to 4.299 will qualify for magna cum laude recognition; and students with a 3.500 to 3.899 will qualify for cum laude recognition. The GPA will be calculated using grades through eight semesters and rounded to the third decimal place.

The Superintendent or designee shall identify other school-sponsored awards which may be given during graduation exercises. A separate awards program may be held to recognize graduating students receiving other school and nonschool awards.

*(cf. 5121 - Grades/Evaluation of Student Achievement)*

*(cf. 5126 - Awards for Achievement)*

Foreign exchange students may receive honorary diplomas during the graduation ceremony. (Education Code 51225.5)

**Honorary diplomas for deceased students may be awarded at the discretion of the principal. (NEW LANGUAGE)**

*(cf. 6145.6 - International Exchange)*

Legal Reference:

EDUCATION CODE

38119 Lease of personal property; caps and gowns

48904 Liability of parent or guardian; withholding of grades, diplomas, transcripts

51225.5 Honorary diplomas; foreign exchange students

51400-51403 Elementary school diploma

51410-51412 Diplomas

COURT DECISIONS

Cole v. Oroville Union High School District, (2000, 9th Cir.) 228 F.3d 1092

Santa Fe Independent School District v. Doe, (2000) 530 U.S. 290

Lee v. Weisman, (1992) 112 S.Ct. 2649

Sands v. Morongo Unified School District, (1991) 53 Cal. 3d 863

Lemon v. Kurtzman, (1971) 403 U.S. 602

Management Resources:

CDE PROGRAM ADVISORIES

0615.89 Granting credit for passing GED, SPB:88/89-11

WEB SITES

CDE: <http://www.cde.ca.gov>

Policy

adopted: November 8, 2005

revised: August 11, 2009

CENTRAL UNION HIGH SCHOOL DISTRICT  
El Centro, California

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **APPROVAL OF THE OUT OF STATE TRIP FOR THE  
SOUTHWEST HIGH SCHOOL WRESTLING TEAM**

**A C T I O N**

**BACKGROUND:**

Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

Students will fundraise for any costs related to this trip.

**ACTION REQUESTED:**

The Superintendent recommends the Board approve the out of state trip for the Southwest High School Wrestling team to participate in the In Season Wrestling Tournament in Las Vegas, Nevada on December 15-17, 2011.

**ACTION:** **MOTION:** \_\_\_\_\_ **SECOND:** \_\_\_\_\_  
**AYES:** \_\_\_\_\_ **NOES:** \_\_\_\_\_  
**ABSTENTIONS:** \_\_\_\_\_

CENTRAL UNION HIGH SCHOOL DISTRICT

FIELD TRIP REQUEST

TEACHER Ismael Cordova CLASS Wrestling NO. OF STUDENTS 14  
KIND OF FIELD TRIP In season wrestling tournament DATE December 15-17, 2011  
DESTINATION: Las Vegas, Nevada  
CHAPERONES, IF ANY Ismael Cordova, Lionel Cordova, Julio Chavez

SUBSTITUTE TEACHER ARRANGED? Not yet, but I will get one under SCHOOL BUSINES

PERIODS NEEDED: 0 1 2 3 4 5 6 7 OTHER  
1 All for December 16, 2011

TYPE OF TRANSPORTATION NEEDED: BUS(s) VAN(s) CAR(s)  
↳ = 2 VANS

**THE FOLLOWING MUST BE COMPLETED:**

TRANSPORTATION REQUEST COMPLETED \_\_\_\_\_ (DATE)

PARENT PERMISSION SLIPS FOR ALL STUDENTS COMPLETED \_\_\_\_\_

**IF STUDENTS ARE TO MISS OTHER CLASSES, COMPLETE THE FOLLOWING:**

1. Intended Absence form completed by each student.
2. List of students to be excused turned into Attendance Office.

SCHOOL: SHS X CUIS \_\_\_\_\_

\* PLEASE SEE  
ATTACHED ADDENDUM

APPROVED: David Monnell  
(PRINCIPAL)



# 8<sup>th</sup> Annual Las Vegas Holiday Wrestling Classic

Presented By  
**Las Vegas Sports Committee**  
**December 16,17, 2011**  
At the Las Vegas Convention Center

- Tournament Director** - Larry Barnson- President of the Las Vegas Sports Committee, former director of the USA Wrestling US National, and Western Junior Regional Championships and World & Olympic Trials.
- Format** - Sixty-four (64)-Varsity level team tournament, featuring teams from many parts of the United States. **We will only accept the first seventy (70) teams that send in their entry fee and entry form.**  
\*The tournament will also feature a "hard-luck" bracket for those wrestlers eliminated with a 0-2 or 1-2 record on the first day of the tournament.
- Location** - The tournament will be held at the Las Vegas Convention Center next door to the LV Hilton Hotel. See additional hotels on our website [www.LVSports.org](http://www.LVSports.org)
- Awards** - Top eight (8) individuals per weight class will receive awards.  
Top ten (10) teams will receive awards.  
Other awards will be given for outstanding performances.
- Team Entry Fee** - **Standard Entry Fee: \$450.00 per team:** This invitation form must accompany your entry fee. Only the first seventy (70) teams that send in their entry fee and form will be accepted. Checks must be made out to Las Vegas Sports Committee and mailed to Larry Barnson, Las Vegas Sports Committee, 1820 Cypress Greens Ave, Henderson, NV 89012.  
**Discounted Entry Fee: \$350 per team:** Team entry fees will be discounted to those teams that send in their entry fee on or before Monday, October 31st, 2011. Checks must be made out to Las Vegas Sports Committee and mailed to Larry Barnson, Las Vegas Sports Committee, 1820 Cypress Greens Ave, Henderson, NV 89012.
- Times** - (Tentative) Weigh-ins: Friday and Saturday - 8:00am-9:00am  
Competition Times: Friday - 10:00am, Saturday - 10:00am  
Finals Begin: One hour after the conclusion of consolation round
- Tournament Details** - Detailed 2010 Tournament information can be found at [www.LVSports.org](http://www.LVSports.org)

To immediately insure your team's entry, please complete the following entry form and fax it to: 702-260-1544

Make checks payable before Monday, October 31<sup>st</sup> 2011 to: Las Vegas Sports Committee  
1820 Cypress Greens Ave., Henderson, NV 89012

For information contact us at:

Gus Gledhill (702)501-7493, Email: [algledhi@interact.ccsd.net](mailto:algledhi@interact.ccsd.net)  
Larry Barnson (702) 361-5017, Email: [LVOC@aol.com](mailto:LVOC@aol.com), Cell: (702) 499-3231.



Yes, we would like to attend  
 No thanks, but keep us on your mailing list

School Southwest H.S. (Imperial Valley) Coach Ismael Cordova  
First Name Last Name

School Address 2001 ocotillo Dr.

City El Centro State CA. Zip 92243

Home Phone (760) 562-2060 Cell Phone (760) 562-2060

School Phone (760) 336-4111 E-mail icordova@cuhsd.net  
(Please Print Clearly)

Last Years 2011 Team State Placement NA

Once we receive your entry fee, you will receive additional information about the tournament.

# CENTRAL UNION HIGH SCHOOL DISTRICT

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Merritt Merten, Accountant  
**SUBJECT:** 2011-2012 ADOPTED BUDGET REPORT/LETTER FROM ICOE

## INFORMATION

**BACKGROUND:**

See Attached letter of acknowledgement from Imperial County Office of Education and Positive Certification Recommendation of the report.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None

**FINANCIAL IMPLICATIONS:**

None

**ACTION REQUESTED:**

None

ANNE J. MALLORY  
SUPERINTENDENT

August 10, 2011

Governing Board  
Central Union High School  
351 Ross Avenue  
El Centro, CA 92243

**Re: 2011-12 Adopted Budget Report**

Dear Board Members:

Our office has completed its review of your district's 2011-12 Adopted Budget in compliance with Education Code Section 42127 et seq. The County Superintendent of Schools is required to review the budget and determine if it meets the Criteria and Standards for fiscal stability and allows the district to meet its financial obligations during the 2011-12 fiscal year. Under the recently enacted State Budget Act (signed by the Governor on June 30, 2011) and Education Trailer Bill AB 114, school districts are required to budget flat-funding for the 2011-12 fiscal year and to maintain "staffing and program levels commensurate with that level." In addition, AB 114 suspends the ability of a county superintendent to require a school district to demonstrate that it is able to meet its financial obligations for the two subsequent fiscal years as a condition of approving the 2011-12 school district Adopted Budget. The County Office continues to recommend that districts follow "best fiscal practices", which includes a review of long-term fiscal health and development of multi-year financial projections; however, the budget approval process was not based upon a multi-year analysis.

The district's 2011/12 Adopted Budget has been analyzed under the context of the newly adopted 2011-12 State Budget, related trailer bills, and amended Education Code sections. Based on this review, we have determined that your district has met the necessary requirements. *The 2011-12 Adopted Budget of Central Union High School District is approved*, and any necessary technical corrections have been reviewed with your district's business official.

The budget is a dynamic document that reflects the Governing Board's plan for receipt of revenues and utilization of expenditures to meet the goals and financial obligations of the district in the coming year. The budget was based on a set of known information and assumptions available to the district at the time of adoption. To assure that the budget continues to reflect that plan, the following items should be taken into consideration:

**RESERVE FOR ECONOMIC UNCERTAINTIES**

Please review the attached table of financial data for your district that provides the projected revenues, expenditures, and reserve percentages that were projected in the 2011-12 Adopted Budget report.

Due to the current economic situation and continued deferral of State funds owed to school districts, it is critical that districts maintain reserve levels sufficient to preserve cash, support operations, and to ensure fiscal solvency. The Adopted Budget reflected an unrestricted ending balance reserve in the General Fund of 25.9%.

---

County Board of Education

Sharon Anderholt

Alicia Armenta

Herlinda Belcher

Susan E. Manger

James Strain

The district is projecting the unrestricted ending fund balance reserves at 29.3% in 2012-13 and 30.7% in 2013-14.

### **DEFICIT SPENDING**

The budget documents submitted by your district project that it will be able to meet its 2011-12 operating expenses with the revenues that are currently projected in the Adopted State Budget, without deficit spending. Considering the drastic cuts imposed to K-12 education agencies over the last several years and the potential for future reductions, we strongly urge the district to continue making budget modifications, as necessary, in order to sustain fiscal solvency in future years.

### **ONE-TIME FEDERAL STIMULUS FUNDS**

Our review indicates that the district utilized carryover for the Federal Stimulus funding that was received in 2009-10 for Title I, IDEA, and/or the State Fiscal Stabilization Fund in 2010-11. These funds must be spent by September 30, 2011. The district also received Federal Jobs bill funding in 2010-11 and your district indicates that these funds will be utilized in the 2011-12 fiscal year. The Federal Jobs bill funding must be spent by September 30, 2012. Keep in mind that all of these stimulus funds are one-time only in nature. If your district utilized these funds for ongoing operational expenditures, budget adjustments may need to occur in order to offset the loss of these revenues and to maintain a balanced budget in future years.

### **CASHFLOW**

The district is currently projecting to end the 2011-12 fiscal year with an ending cash balance of \$1,596,930. In years past, district fiscal oversight focused largely on a district's ending fund balance and reserve percentage when assessing a district's overall fiscal health. With the deferral of state apportionments becoming a common practice, cash position is now considered a priority in assessing a district's fiscal solvency. While your district is projecting a sufficient ending balance and reserve percentage, it needs to have cash at the end of the day to pay its obligations.

*It has been ICOE's recommendation that districts reserve an amount equivalent to the state aid amount deferred across fiscal years. In light of the new \$2.1 billion apportionment deferral, we continue to recommend that districts reserve a portion of the ending fund balance equivalent to all deferrals of state aid. Both the reserve for economic uncertainty (object code 9789), and unassigned (object code 9790) balances can be added together to meet this requirement. A district that has a hard time reserving this amount will no doubt have a difficult time meeting cash requirements at year end in the general fund.*

We strongly recommend that the district continue to closely monitor its cash situation.

### **NEGOTIATIONS STATUS**

According to the information provided in the budget report, salary negotiations remain unsettled for the 2011-12 fiscal year and potential increases have not been included in the budgeted salary and benefit expenditures. Because these costs make up the largest portion of the district's budget, any salary and/or benefit increase could adversely impact the fiscal condition of the district. We caution the district to ensure that the costs of any proposed agreement will be supported by ongoing revenues to avoid creating or exacerbating structural deficits. The district should also take into account the uncertainty of the state budget, projected deficit spending, unrestricted reserve levels, and cash balances. Before the district takes any action on a proposed collective bargaining agreement, Government Code Section 3547.5 requires the district to certify financial projections reflecting the impact of any salary negotiations on the current and two subsequent fiscal years.



## CONCLUSION

Our review has been based on the latest information available to this office within the 2011-12 State Enacted Budget. However, the district's budget was developed prior to the adoption of the State Budget and any necessary changes should be reviewed and incorporated into the district's budget and multi-year projection during the First Interim Report process.

During these difficult times, it is more important than ever for districts to be diligent in maintaining their long-term fiscal health. We strongly recommend that districts begin discussing and developing contingency plans for the possibility of mid-year budget cuts. It is the responsibility of the Governing Board to maintain the district's fiscal solvency and all reasonable steps should be taken to balance the district's budget and to preserve positive cash balances.

We anticipate a timely year-end closing of the 2010-11 financial records of the district, along with the annual audit performed by the district's external auditors which will determine the actual beginning fund balances for 2011-12 and audited ending balances for 2010-11. Pursuant to Education Code Section 42100, the unaudited actual report is due to our office on or before September 15, 2011, and the audit report is due on or before December 15, 2011.

We would like to thank Merritt Merten and the business staff for the time and effort that was put into the preparation of this report. Should you have any questions concerning this review, please feel free to call me at (760) 312-6570.

Sincerely,



Erin Garcia

Director, Fiscal Advisory Services

cc: Dr. C. Thomas Budde, Superintendent  
Sheri Hart, Assistant Superintendent  
Merritt Merten, Accountant  
Anne J. Mallory, Superintendent, ICOE  
Arnold Preciado, Assistant Superintendent, Business Services, ICOE

CENTRAL UNION HIGH SCHOOL 2011-12 Budget			
GENERAL FUND (01):	Projected Unrestricted	Projected Restricted	Projected Total
REVENUES	26,904,842	5,434,015	32,338,857
EXPENDITURES	24,191,063	7,237,320	31,428,383
OTHER FINANCING SOURCES	(1,813,681)	1,813,681	0
OTHER FINANCING USES	119,864	0	119,864
CHANGE IN FUND BALANCE	780,233	10,376	790,609
FUND BALANCE			
Beginning Balance	7,981,105	224,058	8,205,163
Audit Adjustments	0	0	0
Ending Balance	<b>8,761,339</b>	<b>234,434</b>	<b>8,995,773</b>
<b>Total Expenditures</b>	<b>24,310,927</b>	<b>7,237,320</b>	<b>31,548,248</b>
Economic Uncertainties	8,189,886		8,189,886
Committed Stabilization Arrangments	0		0
Unassigned Reserves	0		0
Special Reserve-Fund 17 (Econ Uncert)	0		0
<b>Total Reserves</b>	<b>8,189,886</b>	<b>-</b>	<b>8,189,886</b>
% Economic Uncertainties			25.96%
% Committed Stabilization Arrangments			0.00%
% Unassigned Reserves			0.00%
% Special Reserves			0.00%
<b>% of Total Reserves</b>			<b>25.96%</b>
Reserve amount required by State (3%)			946,447
Meets Reserve Requirement?			Y
Projected June Cash			1,596,930

***ACTION ITEMS***

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **ADOPTION OF BOARD RESOLUTION NO. 09132011-22  
DECLARING THE MONTH OF SEPTEMBER 2011 AS HISPANIC  
HERITAGE MONTH**

**ACTION**

**BACKGROUND:**

Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

None.

**ACTION REQUESTED:**

The Superintendent recommends the Board adopt Board Resolution No. 09132011-22 declaring the month of September 2011 as *Hispanic Heritage Month*.

ACTION: MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_

**CENTRAL UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES  
Resolution No. 09132011-22**

***HISPANIC HERITAGE MONTH  
September 2011***

**WHEREAS**, The State of California is home for more than 1,900,000 Hispanic students from kindergarten through grade twelve;

**WHEREAS**, the diversity of this group include persons who have their origins in Spain, Mexico, Central and South America, and the Spanish speaking Caribbean Islands; and

**WHEREAS**, since the inception of European contact with our continent, Hispanics have always been an integral part of this nation's early exploration and California's discovery and early settlement;

**WHEREAS**, while the impact of the Hispanic culture and traditions are manifested in our State's customs, traditions and laws, this legacy continues on beyond the pages of history;

**WHEREAS**, today Hispanic Americans continue to make important contributions to our society in American government, business, agriculture, commerce, Armed Forces, education, the arts, science and sports; and

**WHEREAS**, *The History-Social Science Framework for California Schools, Kindergarten Through Grade Twelve* states that the history curriculum of state, community, region, nation, and world must reflect the experiences of women and men, and of different racial, religious, and ethnic groups which is integrated at every grade level; and

**WHEREAS**, *HISPANIC HERITAGE MONTH* is celebrated annually at the local, state, and national levels; now therefore, be it

**RESOLVED**, that on September 13, 2011, the Central Union High School District Board of Trustees proclaims the month of September, 2011 as ***HISPANIC HERITAGE MONTH*** and encourages all faculty, staff and students to commemorate this occasion with appropriate instructional activities.

**CENTRAL UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES**

---

Jeanne Vogel, Board President

---

Date

# CENTRAL UNION HIGH SCHOOL DISTRICT

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Sheri Hart  
**SUBJECT:** PUBLIC HEARING ON THE SUFFICIENCY OF TEXTBOOKS OR INSTRUCTIONAL MATERIALS AT THE CENTRAL UNION HIGH SCHOOL DISTRICT FOR THE 2011-12 SCHOOL YEAR.

## ACTION

### BACKGROUND:

Pursuant to Education Code 60119, the governing board shall hold a public hearing or hearings at which the governing board shall encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders, and shall make a determination, through a resolution, as to whether each pupil in each school in the district has, or will have prior to the end of that fiscal year, sufficient textbooks or instructional materials, or both, in each subject that are consistent with the content and cycles of the curriculum framework adopted by the state board.

A Notice of Public Hearing was posted in three public places in the school district from August 30 through September 13.

### DISCUSSION/ALTERNATIVE/CONCERNS:

If the governing board determines that there are insufficient textbooks or instructional materials, or both, the governing board shall provide information to classroom teachers and to the public setting forth the reasons that each pupil does not have sufficient textbooks or instructional materials, or both, and take action to ensure that each pupil has sufficient textbooks or instructional materials, or both, within a two-year period from the date of the determination.

### FINANCIAL IMPLICATIONS:

Continued receipt of Instructional Materials Fund Realignment Program (IMFRP) funding is contingent upon compliance with the legal requirements set forth in Ed Code Sections 60242, 60243 and 60119.

### ACTION REQUESTED

The Superintendent recommends that the Board conduct a public hearing for the purpose of determining the sufficiency of textbooks or instructional materials at the Central Union High School District for the 2011-12 school year.

**ACTION:** MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_

# CENTRAL UNION HIGH SCHOOL DISTRICT

## Notice of Public Hearing

### ANNUAL PUBLIC HEARING AND RESOLUTION ON SUFFICIENCY OF INSTRUCTIONAL MATERIALS AND *WILLIAMS* SETTLEMENT INSTRUCTIONAL MATERIALS FUNDS

As a condition of compliance with *Education Code* Section 60119, the governing board of every local educational agency (LEA) that receives state instructional materials funds must hold an annual public hearing before the end of the eighth week from the first day pupils attend school for that year. At the public hearing the governing board must make a determination as to whether each pupil in each school has sufficient textbooks or instructional materials, or both, that are aligned to the content standards and are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education in reading/language arts, mathematics, science, and history-social science.

Therefore, a public hearing regarding instructional materials sufficiency will be held **September 13, 2011 at 7:00 p.m.** at the regularly scheduled meeting of the Central Union High School District Board of Trustees.

The location of the meeting will be:

Central Union High School District Administrative Offices  
351 Ross Avenue  
El Centro, California  
Board Room

At this meeting Resolution #09132011-20 (attached) will be considered for adoption.

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Sheri Hart  
**SUBJECT:** BOARD RESOLUTION #09132011-20  
RESOLUTION REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS  
FOR THE 2011-12 SCHOOL YEAR:

**ACTION**

**BACKGROUND:**

Pursuant to Education Code 60119, the governing board shall hold a public hearing or hearings at which the governing board shall encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders, and shall make a determination, through a resolution, as to whether each pupil in each school in the district has, or will have prior to the end of that fiscal year, sufficient textbooks or instructional materials, or both, in each subject that are consistent with the content and cycles of the curriculum framework adopted by the state board. Pursuant to this section, governing boards of school districts must meet the requirements of Education Code Section 60119 in order to receive funding for the Instructional Materials Fund Realignment Program.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None

**FINANCIAL IMPLICATIONS:**

Continue receipt of Instructional Materials Fund Realignment Program (IMFRP) funding is contingent upon compliance with the legal requirements set forth in Ed Code Sections 60242, 60243 and 60119.

**ACTION REQUESTED**

The Superintendent recommends that the Board adopt resolution #09132011-20, Resolution Regarding the Sufficiency of Instructional Materials for the 2011-12 School Year, assuring the Superintendent of Public Instruction that the district has complied with the requirements of Education Code Section 60119.

**ACTION:** MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_



**Resolution #09132011-20**

***Education Code Section 60119***

**RESOLUTION REGARDING SUFFICIENCY OR INSUFFICIENCY OF INSTRUCTIONAL MATERIALS FOR THE 2011-12 SCHOOL YEAR**

Whereas, the governing board of the CENTRAL UNION HIGH SCHOOL DISTRICT in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 13, 2011, at seven o'clock, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

**FINDING OF SUFFICIENT INSTRUCTIONAL MATERIALS:**

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

Whereas, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

• **Mathematics:**

○ <u>Algebra I, CA Edition</u>	Prentice-Hall	©2009
○ <u>Algebra 2, CA Edition</u>	McDougal Littell	©2007
○ <u>Geometry, CA Edition</u>	McDougal Littell	©2007
○ <u>Geometry Concepts and Skills</u>	McDougal Littell	©2003 & 2005
○ <u>Pre-Calculus</u>	Pearson/Addison Wesley	©2007
○ <u>Calculus: Graphical, Numerical, Algebraic</u>	Pearson/Prentice-Hall	©2007

• **Science:**

○ <u>Earth Science</u>	Glencoe/McGraw-Hill	©2002 & 2005
○ <u>Biology: Dynamics of Life</u>	Glencoe/McGraw-Hill	©2005
○ <u>Chemistry:</u>	Prentice Hall	©2005
○ <u>Physics: Principles and Problems</u>	Glencoe/McGraw-Hill	©2002
○ <u>Chemistry-Zumdahl 5<sup>th</sup>/6<sup>th</sup> Edition</u>	McDougal Littell	©2001 & 2003
○ <u>Biology – Mader 9<sup>th</sup> Edition</u>	McGraw Hill	©2007
○ <u>Physical Science, CA Edition</u>	Holt,Rinehart & Winston	©2007
○ <u>Campbell Biology</u>	Pearson Education, Inc	©2011
○ <u>Living In The Environment: Principles, Connections, And Solutions 17th Edition</u>	Brooks/Cole Publishing Co.	©2012

- **History-social science:**

- |  |                     |       |
|--|---------------------|-------|
| ○ <u>Modern World History</u>                | McDougal Littell    | ©2003 |
| ○ <u>The Americans</u>                       | McDougal Littell    | ©2003 |
| ○ <u>Economics: Principles and Practices</u> | Glencoe/McGraw-Hill | ©2003 |
| ○ <u>Magruder's American Government</u>      | Prentice-Hall       | ©2003 |

- **English/language arts**, including the English language development component of an adopted program:

- |                                       |                       |        |
|---------------------------------------|-----------------------|--------|
| ○ <u>Elements of Literature</u>       | Holt-Rinehart Winston | ©2000  |
| ○ <u>Literature And Language Arts</u> | Holt-Rinehart Winston | ©2003  |
| ○ <u>Edge Fundamentals</u>            | Hampton Brown         | © 2009 |

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, laboratory science equipment was **available** for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2011-2012 school year, the CENTRAL UNION HIGH SCHOOL DISTRICT has provided each pupil with sufficient textbooks and instructional materials **aligned to the academic content standards and** consistent with the cycles and content of the curriculum frameworks.

The foregoing resolution was adopted upon motion by Board Member \_\_\_\_\_, and seconded by Board Member \_\_\_\_\_, at a regular meeting of this Board held on September 13<sup>th</sup>, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

\_\_\_\_\_  
Dr. C. Thomas Budde, Secretary of the Board

\_\_\_\_\_  
Date

# CENTRAL UNION HIGH SCHOOL DISTRICT

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Ph.D.  
**FROM:** Sheri L. Hart  
**SUBJECT:** APPROVAL OF THE UPDATED AUTHORIZATION OF A SCHOOLWIDE PROGRAM FOR CENTRAL UNION AND SOUTHWEST HIGH SCHOOLS.

## ACTION

### BACKGROUND:

A schoolwide program is a comprehensive reform strategy designed to upgrade the entire educational program in a Title I school; its primary goal is to ensure that all students, particularly those who are low-achieving, demonstrate proficient and advanced levels of achievement on State academic achievement standards.

In general, a Title I school may operate as a schoolwide program only if a minimum of 40 percent of the students in the school, or residing in the attendance area served by the school, are from low-income families. [Section 1114(a)(1) of Title I of ESEA].

Whereas Title I targeted assistance programs only provide educational services to identified individual students, schoolwide programs allow staff in schools with high concentrations of students from low-income families to redesign their entire educational program to serve all students. The emphasis in schoolwide program schools is on serving all students, improving all structures that support student learning, and combining all resources, as allowed, to achieve a common goal. Schoolwide programs maximize the impact of Title I. Adopting this strategy should result in an ongoing, comprehensive plan for school improvement that is owned by the entire school community and tailored to its unique needs.

### DISCUSSION/ALTERNATIVE/CONCERNS:

The School Support and Title I Basic Office at the California Department of Education (CDE) notified the district that a thorough update review of our Schoolwide Program (SWP) records file for Central Union High School District identified expired Schoolwide Program authorizations previously granted by the CDE for Southwest and Central Union High Schools. No records could be found showing the district's local governing board approved an updated post-No Child Left Behind (NCLB) authorization of SWP for either of these two schools.

As part of their Program Improvement and WASC planning processes, both schools have met all of the planning requirements (see attached requirements) of a Schoolwide Plan. The schools' Schoolwide/Single Plan for Student Achievement (SPSA) can be reviewed on their websites:

<http://www.spartansnet.net/>     <http://www.eaglesnet.net/>

### FINANCIAL IMPLICATIONS:

The district 2011-12 entitlement for Title I is approximately \$849,000.

### ACTION REQUESTED:

The Superintendent recommends that the Board approve the updated Authorization of a Schoolwide Program for Central Union and Southwest High Schools.

**ACTION:** MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_

## Core Elements of Schoolwide Programs

The schoolwide approach is based on the premise that comprehensive reform strategies rather than separate, add-on services are most effective in raising academic achievement for the lowest achieving students in a school. A well-designed and implemented schoolwide program touches all aspects of the school's operation and offers an appropriate option for high-poverty schools seeking to improve achievement for all students, particularly the lowest achieving. The three main core elements of a schoolwide program are (34 CFR 200.26):

- A school operating a schoolwide program must conduct a comprehensive needs assessment that identifies the school's strengths and challenges in key areas that affect student achievement [Section 1114(b)(1)(A) of Title I of ESEA].
- The school must develop a comprehensive schoolwide plan that describes how it will achieve the goals it has identified as a result of its needs assessment [Section 1114(b)(1)(B-J) and (34 CFR 200.27) of Title I of ESEA]. The schoolwide plan must:
  - ◆ Identify reform strategies, aligned with the needs assessment, that are research-based and provide opportunities for all children to meet the State's proficient or advanced levels of academic achievement;
    - ▶ Provide instruction by highly qualified teachers;
    - ▶ Offer high-quality, ongoing professional development;
    - ▶ Create strategies to attract highly qualified teachers;
    - ▶ Create strategies to increase parental involvement;
    - ▶ Develop plans to assist preschool students through the transition from early childhood programs to local elementary school programs;
  - Identify measures to include teachers in decisions regarding the use of academic assessments;
  - Conduct activities to ensure that students who experience difficulty attaining proficiency receive effective, timely, additional assistance; and
  - Coordinate and integrate Federal, State and local services and programs.

Additionally, the school plan must document that it has met the intent and purposes of each program whose funds are consolidated if it chooses to consolidate funds from Title I, Part A, and other Federal education program funds and resources without maintaining separate fiscal accounting records by program, or meeting most statutory requirements of those programs. (34 CFR 200.29(b)(1))

## Establishing a Schoolwide Program

Schools electing to become a schoolwide program (SWP) school should follow the steps listed below:

1. The school district informs the school that it meets the criteria (at least 40 percent of the students come from families at the poverty level) to operate a SWP.
2. The school (i.e., staff and parents) makes the decision to become a Title I SWP school.
3. The school establishes a school planning team composed of representatives from all stakeholder groups: the principal, teachers, school site council (SSC), other staff who will carry out the SWP plan, parents and community members, and (in secondary schools) students. The SSC may serve as the school planning team.
4. The school planning team, in consultation with the district, selects a technical assistance provider. The technical assistance provider may be an expert from the district office, the county office of education, an external provider, or a representative from higher education.
5. The school planning team begins the process by conducting a comprehensive needs assessment.
6. The school planning team develops a comprehensive SWP plan based on the results of the comprehensive needs assessment. The plan is developed with the involvement and support of all stakeholder groups. The plan contains all the required components of a SWP and is approved by the SCC.
7. The local governing board reviews and approves the SWP plan. The date of local board approval is the start date for the SWP.
8. The district mails the one-page document titled Notice of Authorization of Schoolwide Program (DOC; 34KB; 1p.) to the California Department of Education.

### Notice of Authorization of a Schoolwide Program

(Please print or type all information.)

County: Imperial School District: Central Union High Sch. Dist

School: Central Union High CDS Code (14 digits): 13-63115-1333004

Street Address: 1001 Brighton Avenue

City: El Centro Zip: 92243

Principal: Jeff Magin Telephone: 760-336-4300

FAX: 760-353-3570 E-mail: jmagin@cuhsd.net

Categorical Program Director: Sheri Hart Telephone: 760-336-4530

FAX: 760-353-3606 E-mail: shart@cuhsd.net

**District Criteria Utilized to Establish Poverty Level of School (provide actual percentage)**

Free/ Reduced Lunch 67.9% AFDC \_\_\_% Combination \_\_\_% Other \_\_\_%

To meet ESEA requirements, each school may request technical assistance during the process of completing its comprehensive needs assessment and its schoolwide program (SWP) plan. Please indicate the *entity* as well as the *individual(s)* within the entity who served your school in this capacity:

Imperial COE, Joy Ceasar CUHSD District Office, Sheri Hart

The undersigned certify this school is at least 40% poverty level as indicated above, and also, that the SWP plan incorporates the ten federally required components as listed on the California Department of Education SWP Web page located at <http://www.cde.ca.gov/sp/sw/rt/>

Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_

Principal:  Date: 8-24-11

Date of Local Board Approval: \_\_\_\_\_

Mail completed notice to:

School Improvement and Title I Basic Office  
California Department of Education  
1430 N Street, Room 6208  
Sacramento, CA 95814-5901  
The form may also be emailed to: [Title1@cde.ca.gov](mailto:Title1@cde.ca.gov)

## Notice of Authorization of a Schoolwide Program

*(Please print or type all information.)*

County: Imperial School District: Central Union High  
 School: Southwest High School CDS Code (14 digits): 13-63115-1330133  
 Street Address: 2001 Ocotillo Drive  
 City: El Centro Zip: 92243  
 Principal: Danette Morrell Telephone: 760-336-4100  
 FAX: 760-353-0467 E-mail: dmorrell@cuhsd.net  
 Categorical Program Director: Sheri Hart Telephone: 760-336-4530  
 FAX: 760-353-3606 E-mail: shart@cuhsd.net  
**District Criteria Utilized to Establish Poverty Level of School (provide actual percentage)**  
 Free/ Reduced Lunch 63.7% AFDC \_\_\_% Combination \_\_\_% Other \_\_\_%

**To meet ESEA requirements, each school may request technical assistance during the process of completing its comprehensive needs assessment and its schoolwide program (SWP) plan. Please indicate the *entity* as well as the *individual(s)* within the entity who served your school in this capacity:**

Imperial COE, Joy Ceasar CUHSD District Office, Sheri Hart

The undersigned certify this school is at least 40% poverty level as indicated above, and also, that the SWP plan incorporates the ten federally required components as listed on the California Department of Education SWP Web page located at <http://www.cde.ca.gov/sp/sw/rt/>

Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_  
 Principal: Danette Morrell Date: Aug 22, 2011  
 Date of Local Board Approval: \_\_\_\_\_

Mail completed notice to:

School Improvement and Title I Basic Office  
 California Department of Education  
 1430 N Street, Room 6208  
 Sacramento, CA 95814-5901  
 The form may also be emailed to: [Title1@cde.ca.gov](mailto:Title1@cde.ca.gov)

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **ADOPTION OF BOARD RESOLUTION NO. 09132011-23 TO RESTORE BUDGETARY FLEXIBILITY NEEDED AS A RESULT OF AB 114**

**ACTION**

**BACKGROUND:**

Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None.

**FINANCIAL IMPLICATIONS:**

None.

**ACTION REQUESTED:**

The Superintendent recommends the Board adopt Board Resolution No. 09132011-23 to restore budgetary flexibility needed as a result of AB 114.

**ACTION:** **MOTION:** \_\_\_\_\_ **SECOND:** \_\_\_\_\_  
**AYES:** \_\_\_\_\_ **NOES:** \_\_\_\_\_  
**ABSTENTIONS:** \_\_\_\_\_

CENTRAL UNION HIGH SCHOOL DISTRICT  
BOARD RESOLUTION NO. 09132011-23 TO RESTORE  
BUDGETARY FLEXIBILITY NEEDED AS A RESULT OF AB 114

WHEREAS, AB 114 contains several provisions which would make it nearly impossible for the CENTRAL UNION HIGH SCHOOL DISTRICT and all local educational agencies in the state to manage mid-year budget cuts; and

WHEREAS, AB 114 requires local educational agencies to ignore the possibility of midyear budget cuts in planning their own budgets, despite the budget “trigger”; and

WHEREAS, AB 114 restricts that ability of local educational agencies to deal with midyear budget cuts if the budget “trigger” is pulled; and

WHEREAS, it is becoming increasingly likely that the budget “trigger” will be pulled: and

WHEREAS, the legislation is an unprecedented intrusion into the ability of local educational agencies to manage their own resources; and

WHEREAS, AB 114 could result in some local educational agencies becoming financially insolvent and subject to state receivership through no fault of their own; and

WHEREAS, this legislation could force the elimination of sorely needed educational programs; and

WHEREAS, AB 114 recklessly ties the hands of local educational agencies; and

WHEREAS, AB 114 was irresponsibly passed in the late hours with no public review or input;

NOW THEREFORE, BE IT RESOLVED, that the CENTRAL UNION HIGH SCHOOL DISTRICT respectfully requests that the Legislature and governor immediately restore the decision making and budgetary flexibility that local educational agencies need to deal with midyear budget cuts, should they occur.

CENTRAL UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES

---

Jeanne Vogel, President

---

Date



CENTRAL UNION HIGH SCHOOL DISTRICT

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Ph.D.  
**FROM:** Patricia Mendez  
**SUBJECT:** APPROVAL OF THE PROPOSED COURSE, ENGLISH 12 HONORS

**ACTION**

**BACKGROUND:**

Students at Central Union High School have from previous experience come to expect a senior level, A-G approved, weighted grade English course which is not an AP course. GATE English 12, not currently offered, previously met their needs. The district's GATE program is now based on AP courses. To fill the void, Central Union High School is seeking the approval of the course English 12 Honors. This course will enable students to receive honors credit while receiving A-G credit.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

Not offering this course or creating another course are alternatives. Both these alternatives have undesirable side effects.

**FINANCIAL IMPLICATIONS**

None. The district already owns the instructional materials necessary to offer this course.

**ACTION REQUESTED:**

The Superintendent recommends the Board approve the course, English 12 Honors, and add this course to the list of approved district courses.

**ACTION:** \_\_\_\_\_ **MOTION:** \_\_\_\_\_ **SECOND:** \_\_\_\_\_  
**AYES:** \_\_\_\_\_ **NOES:** \_\_\_\_\_  
**ABSTENTIONS:** \_\_\_\_\_

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Merritt Merten, Accountant  
**SUBJECT:** GANN LIMIT

**ACTION**

**BACKGROUND:**

In November of 1979, California voters approved Proposition 4, an initiative that added Article XIII B to the California Constitution. This constitutional amendment, known as the Gann Initiative, placed limits on the growth of expenditures for publicly funded programs. These constitutional and statutory sections require that each entity of government formally adopt its appropriations limit for a given fiscal year. The 2010-2011 appropriations limit for Central Union High School District was \$26,561,858.40. The district's appropriations subject to this limit were \$23,657,471.81.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None

**FINANCIAL IMPLICATIONS:**

None

**ACTION REQUESTED:**

The Board is requested to adopt Board Resolution No. 09132011-21 adopting the "GANN" Appropriations limit for the 2010-2011 school year. The GANN form is now included as a part of the 2010-2011 Unaudited Actuals Report.

**ACTION:**      **MOTION:** \_\_\_\_\_      **SECOND:** \_\_\_\_\_  
                 **AYES:**        \_\_\_\_\_      **NOES:**        \_\_\_\_\_  
                 **ABSTENTIONS:**      \_\_\_\_\_

CENTRAL UNION HIGH SCHOOL DISTRICT  
RESOLUTION # 09132011-21 FOR ADOPTING THE "GANN" LIMIT  
(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2010-2011 fiscal year and a projected Gann Limit for the 2011-2012 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the calculations and documentation of the Gann limits for the 2010-2011 and 2011-2012 fiscal years are made in accord with applicable constitutional and statutory law;

AND IT BE FURTHER RESOLVED that the 2010-2011 appropriations limit for Central Union High School District was \$26,561,858.40. The district's appropriations subject to this limit were \$23,657,471.81.

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2010-2011 and 2011-2012 fiscal years do not exceed the limitations imposed by Proposition 4;

THE FOREGOING RESOLUTION was adopted upon motion of Board Member \_\_\_\_\_, and seconded by Board Member \_\_\_\_\_  
At a regular meeting of this Board held on September 13, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

\_\_\_\_\_  
Dr. C. Thomas Budde, Secretary of the Board

\_\_\_\_\_  
Date

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** Board of Trustees  
**FROM:** C. Thomas Budde  
**SUBJECT:** **APPROVAL OF THE CONTRACT FOR E-RATE COMPLIANCE SERVICES BETWEEN THE DISTRICT AND CSM CONSULTING, INC.**

**ACTION**

**BACKGROUND:**  
Attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

**FINANCIAL IMPLICATIONS:**  
\$3,600 per year to be paid quarterly through June 30, 2013.

**ACTION REQUESTED:**  
The Superintendent recommends the Board approve the Contract for E-Rate Compliance Services between the District and CSM Consulting, Inc.

**ACTION:**      **MOTION:** \_\_\_\_\_      **SECOND:** \_\_\_\_\_  
                 **AYES:**        \_\_\_\_\_      **NOES:**        \_\_\_\_\_  
                 **ABSTENTIONS:**      \_\_\_\_\_



## CONTRACT FOR E-RATE COMPLIANCE SERVICES

This agreement is made and entered into this 13th day of September, 2011 by and between **Central Union High School District**, a school district under the laws of the State of California ("District") and CSM Consulting, Inc., a California Corporation ("Consultant").

### **RECITALS**

- A. District desires to have a Consultant to prepare documentation, forms and applications regarding the Federal Communications Commission ("FCC") E-Rate program.
- B. District has the authority to enter into an Agreement with a Consultant for purposes of complying with the FCC E-Rate program.
- C. Consultant is duly qualified to provide the services called for in this Agreement in consideration for the fee stipulated in this Agreement.

### **I. CONSULTANT'S RESPONSIBILITIES**

1. Shall provide to District completed forms and processes related to all Priority One and Priority Two applications of the Federal Communications Commission E-Rate filings with the schools and library division ("SLD") for filing year 2012-2013 also known as Funding Year Fifteen (15) and 2013-2014 also known as Year Sixteen (16). Services provided under this agreement to include the following:
  - Advise and coordinate the preparation and filing of FCC Forms: 470, 471, 486 and 500.
  - Advise and coordinate the preparation and filing of:
    - Item 21 Attachments
    - Form 472 (Billed Entity Applicant Reimbursement Form) and/or vendor specific discount forms (i.e. Data Gathering Form, Existing Services List, etc.)
    - Implementation Deadline Extension Request (ImDER)
    - Invoice Deadline Extension Request (IDER)
    - Service Provider Identification Number (SPIN) Change Requests
    - Service Substitution Requests
    - Service Certifications (standard)
  - Response to the following requests from USAC:
    - Program Integrity Assurance (PIA)
    - Selective Review Information Request (SRIR) related to a contracted filing year (current)
    - Payment Quality Assurance (PQA)
  - Invoice Reconciliation for previous funding year disbursements

2. Up to two onsite meetings with District per funding year to assess technology and telecommunications needs as they relate to the upcoming application period.
3. Act as District's main point of contact with the SLD.
4. Advise District on E-Rate compliance including updates on rule or regulatory changes, as applicable.

**II. DISTRICT RESPONSIBILITIES**

1. Provide all required information and data for filing all forms with the SLD for Year 15 and Year 16 in a timely manner.
2. Take such official action, such as review of Consultants drafts and promptly sign and return all forms required for filing with a third party in a timely manner so that Consultant can perform its obligations under this Agreement.
3. Promptly pay Consultant its fee for services rendered. All payments are due and payable within 30 days after delivery to the District of the invoice.
4. Sign, date and certify all forms filed by Consultant on District's behalf.

**III. MISCELLANEOUS**

1. **Term.** Until all issues with Year 15 and Year 16 E-rate are resolved.
2. **Modifications.** This Agreement may be modified only by a written amendment to this Agreement, executed by both parties.
3. **Independent Contractor.** While engaged in carrying out and complying with the terms and conditions of the Agreement, Consultant is an independent contractor and not an officer, employee, or agent of the District.
4. **Other Services.**
  - A. At the written request of the District, the Consultant will provide additional Professional Services based upon the following hourly rates.

Officer/Principal	\$175 per hour
Information Technology Consultant	\$150 per hour
Lead Consultant	\$120 per hour
Specialist II	\$90 per hour
Specialist I	\$60 per hour

Such service costs are not included in the cost of services amount in the contract for E-Rate Compliance Services in Appendix A of this agreement. These Professional Services may include but are not limited to the following:

- o Coordination of response to Special Compliance Reviews
- o Development of RFP's, RFI's and RFQ's
- o Assistance with procurement process
- o Preparation of USAC and/or FCC appeals

- o On-site audit support
- o On-site meetings exceeding the quantity specified under "Consultant's Responsibilities" (including attendance at Board meeting or other special meetings)
- o Preparation of documentation/reports/presentations for Board meetings or other special meetings
- o Travel expenses for any non-inclusive on-site meetings including hourly rate, standard mileage reimbursement and actual accommodation/travel expense (including airfare if applicable)

B. The District will have Consultant assess the District Technology Plan's alignment with upcoming E-Rate applications. The Consultant will evaluate the Technology Plan Budget to review conformity to E-rate requirements and make recommendations for adjustments to the plan in light of findings, and provide the District with alternate language as appropriate for filing a revision with CTAP (or approving agency). *(Please note this is for updates to current plans only.)* The service will be provided at a fixed cost of **\$600 per year**. The cost of this service is not included in the cost of services amount for Services relating to E-Rate in Appendix A of this agreement.

**Please check the appropriate box for designation of service**  **Yes**  **No**

C. Assess and process for District issues with prior E-Rate applications not previously contracted by with Consultant. Consultant to be paid 10% of recovered funding or an amount not to exceed the current annual contract value per prior funding year involved.

**Please check the appropriate box for designation of service**  **Yes**  **No**

D. The Consultant will provide a technology needs assessment review subject to guidelines provided by the District.

5. **Conflict of Interest.** No business or personal relationship exists between any school employee and the service provider.
6. **Attorney's Fees and Costs.** In any litigation, arbitration or other proceeding by which one party either seeks to enforce its rights under this Agreement (whether in contract, tort, or both) or seeks a declaration of any rights or obligations under this Agreement, each party shall bear its own attorney fees, together with any costs and expenses to resolve the dispute and to enforce the final judgment.
7. **Severability.** If any term of this Agreement is held by a court of competent jurisdiction to be void or unenforceable, the remainder of this Agreement shall remain in full force and effect and shall not be affected.
8. **Notices.** All notices that are required to be given by one party to the other under this Agreement shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope postage prepaid and deposited with a United States Post Office for delivery

by first class and certified mail addressed to the parties at the following addresses, unless such addresses are changed by notice, in writing, to the other party.

**Central Union High School District  
351 W. Ross Ave.  
El Centro, CA 92243**

CSM Consulting, Inc.  
P.O. Box 4408  
El Dorado Hills, CA 95762-0018

- 9. **Limitation of Liability.** The aggregate liability in connection with any claim arising out of or relating to this agreement whether in contract, tort or otherwise, shall be limited to an amount equivalent to the fee(s) paid by the District to Consultant for services performed pursuant to this Agreement. Consultant shall not in any circumstances be liable to District, whether in contract, tort or otherwise, for any special, indirect, incidental, or consequential damages of any kind whatsoever whether Consultant is made aware in any way due to, resulting from, or arising in connection with the services performed by Consultant pursuant to this Agreement. District's right to monetary damages listed above in that amount shall be in lieu of all other remedies that District may have.
- 10. **Governing Law.** The validity of this Agreement and each of its terms and provisions, as well as the rights and duties of the parties under this Agreement, shall be construed pursuant to and in accordance with the law of the State of California.
- 11. **Authority.** The individuals executing this Agreement represent and warrant that they have the legal capacity and authority to execute and contractually bind their respective legal entities.
- 12. **Entire Agreement.** This Agreement, which includes the "Proposal for Agreement for Services" set forth as Appendix A supersedes any and all other agreements, whether oral or in writing, between the parties with respect to the subject of this Agreement. This Agreement contains all of the covenants and agreements between the parties with respect to the subject of this Agreement, and each party acknowledges that no representations, inducements, promises, or agreements have been made by or on behalf of any party except the covenants and agreements embodied in this Agreement. No agreement, statement, or promise not contained in this Agreement shall be valid or binding on the parties with respect to the subject of this Agreement.

Executed at El Centro, on the day and year set forth above.

*Gary T. Cichella*, **President**  
**Gary T. Cichella**

\_\_\_\_\_, Title Superintendent

C. Thomas Budde Print Name

**Central Union High School District**



**APPENDIX A**

**PROPOSAL FOR CONTRACT FOR SERVICES**

This proposal for **Central Union High School District** is to provide the services set forth under Section I of the Agreement for Services Relating to E-Rate.

The cost for services rendered regarding the E-Rate application process as referred to in Section I of this agreement (Consultant's Responsibilities) shall amount to \$3,600 per year. Invoices for services will be provided quarterly beginning at final execution and continue through June 30, 2013.

**August 31, 2011**

  
\_\_\_\_\_, **President, E-Rate Services**  
**Gary T. Cichella**

**CSM Consulting, Inc.**  
**3130-C Inland Empire Blvd.**  
**Ontario, CA 91764**

**AUTHORITY TO COMMUNICATE – Letter of Agency (LOA)**

This ATC/LOA (Agreement) entered into on this 13th day of September, 2011 by and between CSM Consulting, Inc., a California Corporation ("Consultant") and **Central Union High School District**, a school district under the laws of the State of California ("District"). Consultant's authority to communicate shall remain in effect during the term of the "E-Rate Services" consulting contract.

Consultant and District determines it is necessary to prepare documentation, forms and applications regarding the Federal Communications Commission ("FCC") E-Rate program. District grants to Consultant the authority to investigate and communicate, in any form, with any telecommunication company, service provider or the Schools and Libraries Division with regard to the E-Rate Program on District's behalf. Consultant acknowledges that nothing contained herein shall constitute a principal and agent relationship or be construed to evidence the intention of the District to constitute such. Each party to the agreement represents and warrants that the officer executing this Agreement has been duly authorized.

The term of this assignment is from the date of final execution (above) until all issues with E-Rate Years 2004, 2005, 2006, 2007, 2008 2009, 2010, 2011, 2012, 2013 and 2014 are resolved or June 30, 2016. When executed, this agreement is authorization for all employees of Consultant to communicate on behalf of the District in performance of the duties outlined herein. The following is a list of CSM Consulting, Inc (CSM) employees who are authorized to speak on behalf of the aforementioned client:

- |                  |                   |                  |
|------------------|-------------------|------------------|
| Kimberly Friends | Linda Smith       | Scott Harken     |
| Shawn Farley     | Irma Macias       | Drulyne Vang     |
| Michelle Harken  | Rachel White      | Cathy Benham     |
| Kathryn Carroll  | Rosy Campos       | Joan Przybyla    |
| Laura Sasaki     | Lisa Arant        | David Cichella   |
| Anne Wells       | Lehna Markarian   | Jennifer Jimenez |
| Sarah Pimentel   | Charnell Kemanian | Iris Sharp       |
| Lisa Tracy       |                   |                  |

**CSM Consulting, Inc.**

Name: 

Print Name: Gary T. Cichella

Title: President, E-Rate Services

**Central Union High School District**

Name: \_\_\_\_\_

Print Name: C. Thomas Budde

Title: Superintendent

**CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Merritt Merten, Accountant  
**SUBJECT:** **APPROVAL OF THE 2010-2011 UNAUDITED ACTUAL  
FINANCIAL REPORT AND THE 2011-2012 REVISED BUDGET  
REPORT**

**ACTION**

**BACKGROUND:**

Detailed narrative attached.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None

**FINANCIAL IMPLICATIONS:**

Please see attached Narrative

**ACTION REQUESTED:**

The Board is requested to approve the 2010-2011 Unaudited Actuals Financial Report and the 2011-2012 Revised Budget Report as presented.

ACTION: MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_  
AYES: \_\_\_\_\_ NOES: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_

# MEMO

To: C. Thomas Budde, Superintendent  
From: Merritt Merten, Accountant  
CC: Central Union High School District Board of Trustees  
Date: September 9, 2011  
RE: 2010-2011 Unaudited Actuals

Enclosed you will find the 2011-2012 Unaudited Actuals for the Central Union High School District. The following summary highlights the significant changes from Estimated Actuals to Unaudited Actuals.

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## *Unrestricted Revenues:*

- **Revenue Limit Sources** increased \$120,476. The two significant changes are an unexpected additional 76,693 in RDA and a decrease in the amount required to transfer to Special Education of \$38,534.
- **Federal Revenue** increased \$10,660. This is due to MAA unexpected revenue.
- **Other State Revenues** increased \$114,601. The three major changes are an additional \$5,436 in Mandated Cost Reimbursements, \$91,434 in State Lottery and \$17,731 in various other State Revenues.
- **Local Revenue** increased \$35,682. This is due to a net of increases in Leases and Rentals of \$35,769, various Other Local Revenues of \$89,076 and decreases in Interest of \$21,182 and ROP of \$67,981.

## Unrestricted Expenditures:

UNRESTRICTED			
Category	2010-2011 Estimated Actuals	2010-2011 Unaudited Actuals	Difference
Certificated Salaries	13,171,164	13,057,727	(113,437)
Classified Salaries	3,336,588	3,223,269	(113,319)
Employee Benefits	4,149,558	4,059,965	(89,593)
Books & Supplies	1,038,616	555,831	(482,785)
Services & Operating Expenses	2,547,525	2,149,774	(397,751)
Capital Outlay	259,277	251,687	(7,591)
Other Outgo (excluding Transfers of Indirect Cost	165,200	165,200	0
Other Outgo Transfers of Indirect Costs	(477,442)	(289,986)	187,456
Interfund Transfers In	(215,189)	(213,625)	1,565
Interfund Transfers Out	931,354	931,354	(0)
Contributions	1,976,218	1,635,841	(340,377)
<b>Total</b>	<b>26,882,870</b>	<b>25,527,038</b>	<b>(1,355,832)</b>

- **Certificated Salaries** decreased \$113,437. This is due to Substitutes, Certificated Hourly and Class Overloads; these areas combined contributed to \$66,329 of this decrease. Another \$10,000 in Other Certificated Salaries Stipends and \$41,149 in Certificated Teachers' Salaries, along with some various other areas which net to an increase of \$4,041.
- **Classified Salaries** decreased \$113,319. This is due to Substitutes and Classified Overtime; these areas combined contributed to \$110,678 of this decrease, with some various other areas which net to an additional decrease of \$2,641.
- **Employee Benefits** decreased \$89,593. This decrease reflects the above changes in Certificated and Classified Salaries.
- **Books and Supplies** decreased \$482,785. The major contributing decreased areas are Site Text Book Expenditures of \$10,391 (which

carries over to the next fiscal year), Site Materials and Supplies \$28,257, Tier III Flex Programs \$134,237, District Office Supplies \$16,967, MAA \$76,326, Warehouse Supplies \$14,136, Maintenance Supplies \$156,109 and Non-Capitalized Equipment \$16,766, along with some various other areas which net to an additional decrease of \$29,596.

- **Services and Other Operating Expenditures** decreased \$397,751. The major contributing factors are decreases in District Office Travel and Conference \$27,470, Other Travel (club, athletic and site) \$14,277, Insurance \$10,546, Operation and Housekeeping Services \$16,600, Electricity \$148,517, Water/Sewer \$19,558, Garbage \$19,466, Professional/Consulting Services and Operating Expenditures \$31,167, Legal \$14,966, Advertising \$15,254 and Communications \$67,330, along with various other areas which net to an additional decrease of \$12,600.
- **Capital Outlay** decreased \$7,591. This is due to a decrease in Equipment.
- **Other Outgo (excluding Transfers of Indirect Costs)** had no change.
- **Other Outgo-Transfers of Indirect Costs** decreased \$187,456. This decrease is due to actual Direct Support/Indirect Costs being less than expected, meaning less actual expenditures in Restricted Programs lowering these costs.
- **Interfund Transfers In** decreased \$1,565. This decrease is due to a previous estimated transfer amounts between the General Fund and Special Reserve Fund, regarding an accounting method to make payments for the land.
- **Interfund Transfers Out** had no change.
- **Contributions** from Unrestricted to Restricted decreased \$340,377. This is largely due to the one-time purchase of a bus. It was previously believed the grant funding would not be received until 2011-2012, but were able to set up an accounts receivable in 2010-2011 for it. Therefore lowering the needed contribution to Transportation for the bus by \$141,320. Other decreases in Transportation and Special Education Transportation were \$89,871. Also decreases in Routine Restricted Maintenance of \$111,882 and a few small contributions and reverse contributions to clear up the CAT form net an increase of \$2,696.

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## *Restricted Revenues:*

- **Revenue Limit Sources** decreased \$38,534. This decrease is due to our slight drop in ADA with regards to the Special Education Revenue Limit Transfer.
- **Federal Revenue** decreased \$595,798. This is due to several grant programs that have carryover, which is accounted for by budgeting revenue received in previous years for tracking purposes. This is actually an accounting technique not an actual decrease in revenue.
- **Other State Revenue** decreased \$165,436. This decrease is also due to several grant programs that have carryover, which is accounted for by budgeting revenue received in previous years for tracking purposes.
- **Other Local Revenue** increased \$239,143. The two major factors are an unexpected, estimated grant for the one-time bus purchase of \$141,320 and RDA revenue of \$100,426. Along with a few various other local revenues net a decrease of \$2,603.

## Restricted Expenditures:

RESTRICTED			
Category	2010-2011 Estimated Actuals	2010-2011 Unaudited Actuals	Difference
Certificated Salaries	3,455,720	3,210,534	(245,185)
Classified Salaries	1,837,128	1,779,103	(58,026)
Employee Benefits	1,300,246	1,225,784	(74,461)
Books & Supplies	1,918,702	889,740	(1,028,962)
Services & Operating Expenses	868,808	565,184	(303,624)
Capital Outlay	237,359	211,008	(26,351)
Other Outgo (excluding Transfers of Indirect Cost	0	0	0
Other Outgo Transfers of Indirect Costs	393,844	210,779	(183,065)
Interfund Transfers In	0	0	0
Interfund Transfers Out	0	0	0
Contributions	(1,976,218)	(1,635,841)	340,377
<b>Total</b>	<b>8,035,589</b>	<b>6,456,292</b>	<b>(1,579,297)</b>

It is important to remember when reading the significant changes in Restricted Expenditures listed below, that some of these programs have Restricted Ending Balances and Carryover (revenue from previous years). Often there is strategic planning not to spend in areas to save for specific items, like a possible text book adoption or maybe a site is planning for a certain need.

- **Certificated Salaries** decreased \$245,185. This is due to Substitutes and Certificated Hourly; these areas combined contributed to \$230,894 of this decrease, along with some various other areas which net to an additional decrease of \$14,291.
- **Classified Salaries** decreased \$58,026. This is due to Substitutes and Classified Overtime; these areas combined contributed to \$33,814 of this decrease, with some various other areas which net to an additional decrease of \$24,212.
- **Employee Benefits** decreased \$74,461. This decrease reflects the above changes in Certificated and Classified Salaries.
- **Books and Supplies** decreased \$1,028,962. The major contributing decreased areas are Lottery Text Book Expenditures of \$425,667,



Materials and Supplies \$613,751, Transportation Supplies \$29,450, and Maintenance Supplies \$28,825. Non-Capitalized Equipment actually was increased by \$98,464, along with some various other areas which net to an additional decrease of \$29,733.

- **Services and Other Operating Expenditures** decreased \$303,624. The major contributing factors are decreases in Travel and Conference \$107,035, Rentals, Leases and Repairs \$77,444 and Professional/Consulting Services and Operating Expenditures \$96,914, along with various other areas which net to an additional decrease of \$22,231.
- **Capital Outlay** decreased \$26,351. This is due to a decrease in Equipment for Routine Restricted Maintenance.
- **Other Outgo (excluding Transfers of Indirect Costs)** had no change.
- **Other Outgo-Transfers of Indirect Costs** decreased \$183,065. This decrease is due to actual Direct Support/Indirect Costs being less than expected, meaning less actual expenditures in Restricted Programs lowering these costs.
- **Interfund Transfers In** had no change.
- **Interfund Transfers Out** had no change.
- **Contributions** from Unrestricted to Restricted decreased \$340,377. This is largely due to the one-time purchase of a bus that previously was believed we would not get a grant for until 2011-2012, but were able to set up an accounts receivable in 2010-2011, therefore lowering the needed contribution to Transportation for the bus by \$141,320. Other decreases in Transportation and Special Education Transportation were \$89,871. Also decreases in Routine Restricted Maintenance of \$111,882 and a few small contributions and reverse contributions to clear up the CAT form net an increase of \$2,696.

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## Reserves & Ending Balance

### Unrestricted

The District has projected an Unrestricted Ending Fund balance of \$9,618,355 of which \$2,344,147 is listed as Reserve for Economic Uncertainties, \$5,410,339 is for the State Deferrals, and \$1,291,729 is the \$300/ADA we were advised by School Services of California to set aside to cover possible mid-year cuts. The remaining balance is designated for Revolving Cash \$6,000, Stores \$66,140 and Deferred Maintenance \$500,000.

### Restricted

The Restricted Ending Balance totals \$1,242,730. It is composed of the following programs.

<b>Components of Restricted Ending Fund Balance</b>	<b>Components of Restricted Ending Fund Balance</b>
Medi-Cal	\$ 138,220
Lottery Inst Materials	\$ 452,634
Special Education	\$ 111,130
EIA: Limited English	\$ 244,864
Other Local	\$ 295,882
<b>Total</b>	<b>\$ 1,242,730</b>

## **Unrestricted Deficit/Surplus Spending**

The Unrestricted General Fund has ended the year with a surplus of \$1,862,195. However, the possibility exists that the State will fail to maintain level revenue limit funding as promised in the Governor's May Revision and could result in the loss of \$300 (or more) per ADA in 2011-2012.

## **Restricted Deficit/Surplus Spending**

The Restricted General Fund has ended the year with a deficit spending of \$512,490. As mentioned earlier in this narrative, Restricted Programs has REB (Restricted Ending Balance) and Carryover of revenues from previous years, therefore this isn't true deficit spending.





**Fiscal Year 2011-2012  
Budget Explanations**

<b>Restricted General Fund</b>				
<b>Object Codes</b>	<b>2011-2012 Budget Creation</b>	<b>2011-2012 Revised Budget</b>	<b>Variance</b>	<b>Explanation</b>
<b>REVENUE</b>				
8010-8099	367,634	367,634	-	no change
8100-8299	3,176,162	3,176,162	-	no change
8300-8599	1,008,518	1,008,518	-	no change
8600-8799	881,701	898,925	17,224	increase mainly due to projected revenue in Special Projects (9013)
<b>TOTALS</b>	<b>5,434,015</b>	<b>5,451,239</b>	<b>17,224</b>	
<b>EXPENDITURES</b>				
1000-1999	2,919,434	2,919,434	-	no change
2000-2999	1,705,584	1,705,584	-	no change
3000-3999	1,220,394	1,220,394	-	no change
4000-4999	832,544	868,700	36,157	increase largely due to decrease in Indirects from SE below
5000-5999	382,691	391,030	8,339	slight increase in projected transfer of services
6000-6999	22,000	144,356	122,356	increase due to water heater/tank and emergency lighting @ SHS
7100-7299	-	-	-	NA
7400-7499	-	-	-	NA
7300-7399	154,674	116,802	(37,872)	decrease due to previous projected Indirects from SE, now none expected
8900-8929	-	-	-	NA
7600-7629	-	-	-	NA
8980-8999	(1,813,681)	(1,882,235)	(68,554)	projected increase due to a net of decrease in contribution to SE and an increase in contribution to RRM & Transportation
<b>TOTALS</b>	<b>5,423,639</b>	<b>5,484,065</b>	<b>60,426</b>	
<b>Net increase (decrease) in fund balance</b>			<b>10,376</b>	<b>(32,826)</b>
				<b>(43,202)</b>

### **Unrestricted Deficit/Surplus Spending**

The Unrestricted General Fund is currently projected to end the year with a surplus of \$457,391. However, the possibility exists that the State will fail to maintain level revenue limit funding as promised in the Governor's May Revision and could result in the loss of \$300 (or more) per ADA. If this were to occur, it would result in a deficit of over \$800,000.

### **Restricted Deficit/Surplus Spending**

The Restricted General Fund is estimated at this time to end with a deficit of 32,826. It is important to remember that Restricted Programs have REB (restricted ending balance) and Carryover from PY (prior years), therefore this isn't true deficit spending.

***INFORMATION ITEMS***

# **CENTRAL UNION HIGH SCHOOL DISTRICT**

**DATE:** September 13, 2011  
**TO:** C. Thomas Budde, Superintendent  
**FROM:** Merritt Merten, Accountant  
**SUBJECT:** MONTHLY BUDGET AND CASH FLOW REPORT

## **INFORMATION**

**BACKGROUND:**

The attached reports are in response to the boards request for monthly budget information.

**DISCUSSION/ALTERNATIVE/CONCERNS:**

None

**FINANCIAL IMPLICATIONS:**

None

**ACTION REQUESTED:**

None



**Page Breaks on** Fund

**Budget Type** working

**Fiscal Year** 2012

**Dates** 8/1/2011 through 8/31/2011

**Include accts. on zeros** NO

**Include closed accts.** NO

**Resource type** Both, Restricted and Unrestricted

**Exceeded budget only** No

**Add description for** None

	Fund	Resource	Prj	Year	Goal	Function	Object	Site	Manager
<b>Detail on</b>	X						X		
<b>Account Selections</b>	010								

## FUND: 010-General Fund

<i>Object &amp; Description</i>	<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
8011 - Revenue Limit State Aid - Current	20,074,655				20,074,655.13	100.0
8021 - Homeowners Exemption	54,441				54,441.30	100.0
8041 - Secured Rolls Tax	2,920,417				2,920,416.81	100.0
8042 - Unsecured Roll Taxes	298,476				298,475.63	100.0
8091 - Revenue Limit Transfers						
8092 - PERS Reduction Transfer	90,937	8,443.17		14,149.50	76,787.16	84.4
8181 - Special Education - Entitlement	668,026				668,026.00	100.0
8285 - Interagency Contracts Between L	315,250			8,653.34	306,596.66	97.3
8290 - All Other Federal Revenue	2,233,619	25,908.77		1,034,584.53	1,199,034.79	53.7
8311 - Other State Apportionments - Cu	719,865	20,560.00		20,560.00	699,305.00	97.1
8560 - State Lottery Revenue	520,791				520,791.00	100.0
8590 - All Other State Revenues	2,835,283	186,204.00		657,926.70	2,177,356.30	76.8
8650 - Leases and Rentals	50,000	5,577.50		11,561.38	38,438.62	76.9
8660 - Interest	100,000				100,000.00	100.0
8677 - Interagency Services Between LE	433,217			80.00	433,137.00	100.0
8699 - All Other Local Revenue	124,066	10,178.39		25,994.61	98,071.40	79.0
8792 - Transfers of Apportionments fro	881,701				881,701.00	100.0
8980 - Contributions from Unrestricted R	0				0.00	
<b>8000s Totals</b>	<b>32,320,744</b>	<b>256,871.83</b>		<b>1,773,510.06</b>	<b>30,547,233.80</b>	<b>94.5</b>
1100 - Certificated Teachers' Salaries	12,114,224	1,102,623.28		1,102,623.28	11,011,600.72	90.9
1130 - Overtime	189,318	3,065.00		168,681.00	20,636.60	10.9
1131 - Certificated Overloads	25,000				25,000.00	100.0
1150 - Extra Period Assignment	173,836				173,836.00	100.0
1160 - Substitute Teachers	262,748	1,846.48		1,846.48	260,901.43	99.3
1170 - Extra Duty Stipend	90,391			750.00	89,640.93	99.2
1171 - Special Stipend	70,000				70,000.00	100.0
1175 - Certificated Coaching Stipends	123,986	375.40		375.40	123,610.60	99.7
1180 - Part Time Certificated	70,000				70,000.00	100.0
1200 - Certificated Pupil Support Salarie	1,323,168	118,532.30		131,459.06	1,191,709.24	90.1
1230 - Certificated Pupil Support Hourly :	1,787			1,864.50	-77.30	
1300 - Certificated Supervisor and Admir	981,871	80,946.34		155,194.67	826,676.73	84.2
1301 - Certificated Assistant Principals	408,444	34,037.00		68,074.00	340,370.00	83.3
1302 - Department Chair Stipends	72,105				72,105.00	100.0
1900 - Other Certificated Salaries	587,060	50,560.85		50,560.85	536,499.23	91.4
1901 - Certificated Overtime/Hourly	6,000				6,000.00	100.0
1902 - Other Certificated Salaries Stipen	27,150				27,150.00	100.0
<b>1000s Totals</b>	<b>16,527,088</b>	<b>1,391,986.65</b>		<b>1,681,429.24</b>	<b>14,845,659.18</b>	<b>89.8</b>
2100 - Classified Instructional Salaries	499,343	47,646.95		47,646.95	451,696.33	90.5
2130 - Instructional Aide Overtime	61,666			14,702.55	46,963.33	76.2
2132 - Instructional Aide Educational St	2,400	295.00		295.00	2,105.00	87.7
2170 - Instructional Aide Extra Duty Sti	536				536.00	100.0

FUND: 010-General Fund

<i>Object &amp; Description</i>	<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
2175 - Classified Coaching Stipends	140,184				140,184.00	100.0
2200 - Classified Support Salaries	1,988,994	175,960.80		296,257.10	1,692,736.90	85.1
2230 - Classified Support Overtime	119,295	1,788.51		1,900.41	117,394.59	98.4
2232 - Classified Support Educational St	2,875	50.00		50.00	2,825.00	98.3
2260 - Substitute Classified Pupil suppor	92,045	9,704.24		9,704.24	82,340.76	89.5
2270 - Classified Support Salary extra d	18,000				18,000.00	100.0
2300 - Classified Supervisor and Adminis	319,134	26,473.95		52,947.90	266,186.10	83.4
2400 - Clerical, Technical, and Office St	1,606,083	137,659.67		245,833.76	1,360,249.24	84.7
2430 - Clerical Overtime	16,197	845.81		3,206.21	12,990.79	80.2
2432 - Clerical/Technical Educational St	1,550				1,550.00	100.0
2460 - Substitute Clerical	24,950	688.16		688.16	24,261.84	97.2
2470 - Clerical Extra Duty Stipend	10,000				10,000.00	100.0
2900 - Other Classified Salaries	68,826	5,771.15		5,771.15	63,054.85	91.6
2930 - Other Classified Overtime	12,900				12,900.00	100.0
2931 - Other Classified Overtime/Hourly	913				913.00	100.0
2932 - Educational Stipend for Classified	800	70.00		70.00	730.00	91.3
2970 - Other Classified Extra Duty Stipe	3,000	250.00		500.00	2,500.00	83.3
2990 - Work Study	22,280				22,280.00	100.0
<b>2000s Totals</b>	<b>5,011,971</b>	<b>407,204.24</b>		<b>679,573.43</b>	<b>4,332,397.73</b>	<b>86.4</b>
3101 - State Teachers' Retirement Syste	1,360,554	113,303.24		136,927.77	1,223,626.64	89.9
3201 - Public Employees' Retirement Sy		1,458.09		1,629.31	-1,629.31	
3202 - Public Employees' Retirement Sy	526,817	42,521.22		72,073.48	454,743.60	86.3
3301 - OASDI/Medicare/Alternative, cer	186	831.31		1,022.61	-836.35	
3302 - OASDI/Medicare/Alternative, cla	282,375	24,520.42		41,174.10	241,200.50	85.4
3303 - Medicare, certificated	230,005	18,230.51		22,067.14	207,938.15	90.4
3304 - Medicare, Classified	63,235	5,757.89		9,656.34	53,578.90	84.7
3401 - Health & Welfare Benefits, certi	1,467,129	118,454.91		127,254.92	1,339,873.63	91.3
3402 - Health & Welfare Benefits, class	752,259	40,041.14		76,809.70	675,449.30	89.8
3501 - State Unemployment Insurance, c	264,392	21,373.19		25,932.55	238,459.79	90.2
3502 - State Unemployment Insurance, c	80,479	6,375.45		10,686.30	69,792.97	86.7
3601 - Worker Compensation Insurance,	169,229	13,553.99		16,445.36	152,783.20	90.3
3602 - Worker Compensation Insurance,	51,151	4,104.89		6,849.92	44,301.35	86.6
3701 - OPEB, Allocated, certificated pos	147,604				147,603.50	100.0
3702 - OPEB, Allocated, classified positi	82,600				82,600.00	100.0
3801 - PERS Reduction, certificated pos		279.93		312.80	-312.80	
3802 - PERS Reduction, classified positi	90,529	8,163.24		13,836.70	76,691.98	84.7
<b>3000s Totals</b>	<b>5,568,544</b>	<b>418,969.42</b>		<b>562,679.00</b>	<b>5,005,865.05</b>	<b>89.9</b>
4100 - Approved Textbooks and Core Cu	325,456	15,337.82	16,716.68	53,436.16	255,303.15	78.4
4300 - Materials and Supplies	516,320	30,203.95	59,836.48	50,567.14	405,916.13	78.6
4310 - Warehouse Supplies	30,000	-1,463.28		-1,463.28	31,463.28	
4315 - Other Supplies	34,000		1,116.72		32,883.28	96.7

## FUND: 010-General Fund

<b>Object &amp; Description</b>	<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
4350 - Office Supplies	19,095	435.50	4,500.00	801.71	13,793.29	72.2
4355 - Graduation Supplies	12,500				12,500.00	100.0
4360 - Transportation	62,500	5,766.98		5,766.98	56,733.02	90.8
4361 - Fuel	108,400	2,500.96		2,500.96	105,899.04	97.7
4362 - Tires	15,000	1,117.74		1,117.74	13,882.26	92.5
4380 - Operations	75,000	11,342.10		13,902.29	61,097.71	81.5
4390 - Maintenance Supplies	333,750	14,392.32	1,379.81	14,930.36	317,439.83	95.1
4400 - Non-Capitalized Equipment	138,429	22,718.07	11,724.51	24,236.33	102,467.78	74.0
<b>4000s Totals</b>	<b>1,670,449</b>	<b>102,352.16</b>	<b>95,274.20</b>	<b>165,796.39</b>	<b>1,409,378.77</b>	<b>84.4</b>
5200 - Travel and Conferences	145,756	4,548.87		4,926.86	140,828.79	96.6
5300 - Dues and Memberships	32,910	2,803.28		14,499.07	18,410.93	55.9
5400 - Insurance	170,000			159,584.00	10,416.00	6.1
5500 - Operation and Housekeeping Ser	10,000	800.00		1,500.00	8,500.00	85.0
5501 - Gas	23,000	402.66		402.66	22,597.34	98.2
5502 - Electricity	1,030,500	108,992.42		108,992.42	921,507.58	89.4
5503 - Water / Sewer	47,850	4,102.30		4,102.30	43,747.70	91.4
5504 - Laundry / Dry Cleaning	8,800	699.39		699.39	8,100.61	92.1
5506 - Garbage	38,200	2,632.39		3,302.39	34,897.61	91.4
5600 - Rentals, Leases and Repairs	259,747	17,452.56		40,412.00	219,335.00	84.4
5710 - Direct Costs for Transfer of Servi						
5720 - Direct Costs	0				0.00	
5750 - Direct Costs for Interfund Service	-8,228				-8,227.50	
5800 - Professional/Consulting Services	642,776	70,563.07	53,840.16	136,513.99	452,421.71	70.4
5810 - Audits	12,000				12,000.00	100.0
5830 - Legal	40,000	2,874.21		2,874.21	37,125.79	92.8
5840 - Advertising	21,300	3,107.15		3,542.00	17,758.00	83.4
5850 - Employee Screening	10,000	141.95		181.90	9,818.10	98.2
5890 - Other Services	14,520	1,534.40		1,534.40	12,985.60	89.4
5900 - Communications	32,200	3,573.54		3,573.54	28,626.46	88.9
5901 - Postage	66,905	142.11	339.00	10,542.11	56,023.76	83.7
5903 - Cell Phones	14,000	1,801.91		2,770.95	11,229.05	80.2
<b>5000s Totals</b>	<b>2,612,236</b>	<b>226,172.21</b>	<b>54,179.16</b>	<b>499,954.19</b>	<b>2,058,102.53</b>	<b>78.8</b>
6400 - Equipment	223,080	18,242.47	75,497.45	35,097.77	112,485.04	50.4
<b>6000s Totals</b>	<b>223,080</b>	<b>18,242.47</b>	<b>75,497.45</b>	<b>35,097.77</b>	<b>112,485.04</b>	<b>50.4</b>
7310 - Direct Support/Indirect Costs Cha	0				0.00	
7350 - Transfers of Indirect Costs - Int	-90,212				-90,212.31	
7438 - Debt Service - Interest	13,746				13,745.60	100.0
7439 - Other Debt Service - Principal	145,454				145,454.40	100.0
7616 - From General Fund to Cafeteria F	252,320				252,319.62	100.0

FUND: 010-General Fund

<b>Object &amp; Description</b>	<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
<b>7000s Totals</b>	321,307				321,307.31	100.0
<b>1000s-7000s Totals</b>	31,934,676	2,564,927.15	224,950.81	3,624,530.02	28,085,195.61	87.9
<b>Page Breaks Summary</b>						
<b>8000s</b>	32,320,744	256,871.83		1,773,510.06	30,547,233.80	94.5
<b>1000s-5000s</b>	31,390,289	2,546,684.68	149,453.36	3,589,432.25	27,651,403.26	88.1
<b>1000s-6000s</b>	31,613,369	2,564,927.15	224,950.81	3,624,530.02	27,763,888.30	87.8
<b>1000s-7000s</b>	31,934,676	2,564,927.15	224,950.81	3,624,530.02	28,085,195.61	87.9
<b>Fund Summary</b>						
<b>8000s</b>	32,320,744	256,871.83		1,773,510.06	30,547,233.80	94.5
<b>1000s-5000s</b>	31,390,289	2,546,684.68	149,453.36	3,589,432.25	27,651,403.26	88.1
<b>1000s-6000s</b>	31,613,369	2,564,927.15	224,950.81	3,624,530.02	27,763,888.30	88.1
<b>1000s-7000s</b>	31,934,676	2,564,927.15	224,950.81	3,624,530.02	28,085,195.61	87.9